## Malakoff Independent School District Leo Orr Campus (Alternative) 2020-2021 Goals/Performance Objectives/Strategies

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## Goals

**Goal 1:** Ensure a quality and equitable education for our community of learners by providing the necessary academic, social, and technological knowledge and skills to become successful lifelong learners and productive individuals.

**Performance Objective 1:** CURRICULUM & INSTRUCTION: Students will be encouraged and challenged to meet their full educational potential, with a well-balanced and appropriate curriculum provided to all students

Strategy 1 Details	For	Formative Reviews		
Strategy 1: Increase academic achievement using Edgenuity, Google Classrooms, and online district resources		Formative		
Strategy's Expected Result/Impact: 1. Students easily transition back to the regular classroom	Jan	Apr	June	
2. Students make progress academically Staff Responsible for Monitoring: Principal, Teachers, Aides	50%	75%	100%	
Strategy 2 Details	For	mative Revi	iews	
Strategy 2: Social skills curriculum will be implemented to meet student behavioral needs so that students can focus more on academics		Formative		
Strategy's Expected Result/Impact: Student Exit Interview	Jan	Apr	June	
Staff Responsible for Monitoring: Counselor, Principal, Teachers	50%	75%	100%	
Strategy 3 Details	For	mative Revi	ews	
Strategy 3: Coordinate the student's Transition Plan from DAEP back to the regular classroom		Formative		
Strategy's Expected Result/Impact: Students will successfully transition back to the regular campus with support, as needed	Jan	Apr	June	
Staff Responsible for Monitoring: Counselor, Principal, Teachers	50%	75%	100%	
No Progress Accomplished — Continue/Modify X Discontinue/	nue			

**Performance Objective 2:** PARENT, FAMILY AND COMMUNITY INVOLVEMENT: Encourage parents, community members and organizations in the community to participate in the education of students

Strategy 1 Details	Formative Reviews		
Strategy 1: Strengthen partnerships and communication among parents, community and schools by working with outside		Formative	
agencies/personnel.	Jan	Apr	June
Strategy's Expected Result/Impact: More outside resources will be available Staff Responsible for Monitoring: Principal, Teachers	50%	75%	100%
No Progress Continue/Modify Discontinue/Modify	nue		

Performance Objective 3: FACILITIES: The physical facilities of our campus will provide a clean, safe, and productive environment for student success

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Continuously monitor the facility and improve/repair as needed	Formative		
Strategy's Expected Result/Impact: 1. Work orders to the maintenance department are submitted and responded to ina timely	Jan	Apr	June
2. Facility is in good condition  Staff Responsible for Monitoring: Superintendent, Department Heads, Principal	50%	75%	100%
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Ensure that PPE is available and extra cleaning measures are taken		Formative	
Strategy's Expected Result/Impact: Supplies will be available when needed	Jan	Apr	June
Staff Responsible for Monitoring: Department Heads, Principal, Teachers	50%	75%	100%
No Progress Continue/Modify X Discontinue/Modify	nue		

**Performance Objective 4:** PERSONNEL RECRUITMENT, SELECTION AND RETENTION: Students will be offered instruction by highly qualified faculty/staff who are confident and communicate effectively with district personnel.

Strategy 1 Details	Formative Reviews		ews
Strategy 1: Retain and train "highly qualified" staff to work with AT-Risk students		Formative	
Strategy's Expected Result/Impact: 1. All teachers/staff have appropriate degrees and certifications	Jan	Apr	June
2. Staff attend training to increase student academic achievement and meet state/district requirements  Staff Responsible for Monitoring: Principal	50%	75%	100%
No Progress Accomplished — Continue/Modify X Discontinue/	nue		

**Performance Objective 5:** SAFE AND DISCIPLINED ENVIRONMENT: Continue to develop and maintain a safe and disciplined environment conducive to teaching and learning.

Strategy 1 Details	Formative Reviews		
ategy 1: An updated video surveillance system will be added	Formative		
<b>Strategy's Expected Result/Impact:</b> Though sometimes a deterrent, any inappropriate behaviors will be available to review if concerns arise	Jan	Apr	June
Staff Responsible for Monitoring: Director of Technology, Principal	50%	75%	100%
Strategy 2 Details	Formative Reviews		
Strategy 2: Provide counseling to support student's social and emotional wellbeing	Formative		
Strategy's Expected Result/Impact: Data is collected and a report will be issued with findings at the end fo the school year	Jan	Apr	June
Staff Responsible for Monitoring: Counselor, Principal, Teachers	50%	75%	100%
Strategy 3 Details	Formative Reviews		ews
Strategy 3: A Threat Assessment team will identify individuals who may pose a threat, keep the school safe and prevent violence		Formative	
<b>Strategy's Expected Result/Impact:</b> Reports will be made to the assessment team and a plan will be put in place and followed.	Jan	Apr	June
Staff Responsible for Monitoring: Counselors, Principal, Teachers, Aides	50%	75%	100%
No Progress Accomplished — Continue/Modify X Discontinue/	nue		

**Performance Objective 6:** Technology will be implemented and used to increase the effectiveness of student learning, instructional management and staff development.

Strategy 1 Details	Formative Reviews		ews
Strategy 1: Get more technology to improve instructional delivery to address student needs		Formative	
Strategy's Expected Result/Impact: 1. Updated computers are available for student/staff use	Jan	Apr	June
2. Additional technology is purchased as funds become available  Staff Responsible for Monitoring: Director of Technology, Principal	50%	75%	100%
No Progress Accomplished — Continue/Modify X Discontinue/	nue		

**Performance Objective 7:** Develop and implement a yearly budget plan.

Strategy 1 Details	Formative Reviews		ews
Strategy 1: Review and adjust the overall budget planning process to maximize available resources		Formative	
Strategy's Expected Result/Impact: 1. Central office personnel formulate an approved budget	Jan	Apr	June
2. A balanced budget is maintained			
Staff Responsible for Monitoring: Principal	50%	75%	100%
No Progress Accomplished — Continue/Modify X Discontinue	nue		