

2013-2014 MALAKOFF ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2014

	2012-13 Fiscal Year	2013 - 2014 School Fiscal Year													
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2012-2013
Electricity:															
Kilo Hours	2,451,099	361,850	275,067	121,386	332,931	116,892	339,821	209,640	185,366	229,413	238,021	151,987	196,398	2,758,774	307,675
Cost \$	\$296,254	34,616	29,659	13,606	43,681	13,979	37,863	27,480	16,219	25,697	25,462	18,442	23,010	309,714	13,460
Unit cost \$	0.120866	0.095665	0.107825	0.112090	0.131200	0.119591	0.111420	0.131081	0.087496	0.112013	0.106973	0.121337	0.117159	0.112265	-0.008601
Natural Gas:															
MCF	2,461	96	75	232	543	872	671	826	210	96	108	34	29	3,793	1,332
Cost \$	\$16,079	604	730	1,695	3,528	5,616	4,394	5,668	1,765	924	1,052	469	440	26,888	10,809
Unit cost \$	6.533523	6.273624	9.726897	7.294750	6.494552	6.437666	6.545285	6.858676	8.392582	9.656635	9.790140	13.889941	15.332753	7.088363	0.554840
Water:															
Gallons	2,712,100	483,700	398,200	329,700	176,300	140,900	251,300	134,800	327,600	185,100	138,500	33,200	48,500	2,647,800	-64,300
Cost \$	\$67,634	7,200	6,769	6,871	5,632	5,406	6,173	5,209	6,298	5,695	5,318	4,500	4,612	69,685	2,051
Unit cost \$	0.024938	0.014886	0.017000	0.020841	0.031946	0.038366	0.024564	0.038646	0.019225	0.030770	0.038395	0.135555	0.095085	0.026318	0.001380
Aggregate Cost: \$	\$379,967	\$42,421	\$37,159	\$22,173	\$52,841	\$25,001	\$48,430	\$38,357	\$24,282	\$32,317	\$31,832	\$23,412	\$28,061	\$406,286	\$26,319