

**2017-2018 MALAKOFF ISD**

**Utility Usage and Cost for Fiscal Year Ending 8/31/2018**

	2016-17 Fiscal Year	2017 - 2018 School Fiscal Year													
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2016-2017
<b>Electricity:</b>															
<b>Kilo Hours</b>	2,614,283	296,053	270,908	204,057	181,389	202,828	228,084	0	0	0	0	0	0	1,383,319	-1,230,964
<b>Cost \$</b>	\$272,790.59	\$27,136.88	\$26,138.00	\$22,242.42	\$20,650.65	\$22,867.04	\$24,428.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,463.47	-\$129,327.12
<b>Unit cost \$</b>	0.104346	0.091662	0.096483	0.109001	0.113847	0.112741	0.107103	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.103710	-0.000637
<b>Natural Gas:</b>															
<b>MCF</b>	192	9	8	13	33	80	54	0	0	0	0	0	0	198	6
<b>Cost \$</b>	\$14,251.96	\$889.76	\$806.25	\$1,151.77	\$2,656.99	\$5,325.58	\$3,956.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,786.89	\$534.93
<b>Unit cost \$</b>	74.407226	98.424779	96.326165	89.982031	79.360514	66.553112	73.025840	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	74.722775	0.315549
<b>Water:</b>															
<b>Gallons</b>	2,268,900	619,700	359,500	271,000	269,900	216,700	211,100	0	0	0	0	0	0	1,947,900	-321,000
<b>Cost \$</b>	\$70,984.55	\$6,360.18	\$7,283.16	\$6,702.88	\$6,749.19	\$6,134.92	\$6,045.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,275.75	-\$31,708.80
<b>Unit cost \$</b>	0.031286	0.010263	0.020259	0.024734	0.025006	0.028311	0.028638	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.020163	-0.011123
<b>Aggregate Cost: \$</b>	\$358,027.10	\$34,386.82	\$34,227.41	\$30,097.07	\$30,056.83	\$34,327.54	\$34,430.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,526.11	-\$160,500.99