

**2016-2017 MALAKOFF ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

	2015-16 Fiscal Year	2016 - 2017 School Fiscal Year													
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2015-2016
<b>Electricity:</b>															
<b>Kilo Hours</b>	2,730,111	342,690	366,716	321,569	184,044	161,118	125,118	176,635	192,935	277,098	171,556	121,391	173,413	2,614,283	-115,828
<b>Cost \$</b>	\$280,836.00	\$30,374.53	\$28,877.51	\$28,516.66	\$22,317.58	\$22,107.73	\$23,103.48	\$20,632.38	\$21,785.18	\$22,017.98	\$20,145.32	\$13,408.16	\$19,504.08	\$272,790.59	-\$8,045.41
<b>Unit cost \$</b>	0.102866	0.088636	0.078746	0.088680	0.121262	0.137215	0.184654	0.116808	0.112915	0.079459	0.117427	0.110454	0.112472	0.104346	0.001480
<b>Natural Gas:</b>															
<b>MCF</b>	271	12	8	9	31	39	51	13	11	7	5	4	2	192	-79
<b>Cost \$</b>	\$14,824.00	\$1,034.85	\$802.14	\$858.24	\$2,404.73	\$3,067.85	\$2,086.44	\$996.20	\$899.43	\$685.58	\$596.14	\$542.18	\$278.18	\$14,251.96	-\$572.04
<b>Unit cost \$</b>	54.642560	85.383663	106.243709	91.594450	77.546920	78.161783	40.926638	77.706708	85.254028	92.271871	119.947686	152.297753	144.134715	74.407226	19.764666
<b>Water:</b>															
<b>Gallons</b>	2,689,000	286,700	301,900	250,300	182,100	90,400	234,200	195,400	209,100	237,700	119,000	77,400	84,700	2,268,900	-420,100
<b>Cost \$</b>	\$71,863.00	\$6,692.28	\$7,033.48	\$6,489.37	\$5,914.05	\$5,115.74	\$6,255.58	\$5,873.46	\$5,934.67	\$6,229.00	\$5,329.55	\$5,024.02	\$5,093.35	\$70,984.55	-\$878.45
<b>Unit cost \$</b>	0.026725	0.023342	0.023297	0.025926	0.032477	0.056590	0.026710	0.030059	0.028382	0.026205	0.044786	0.064910	0.060134	0.031286	0.004561
<b>Aggregate Cost: \$</b>	<b>\$367,523.00</b>	<b>\$38,101.66</b>	<b>\$36,713.13</b>	<b>\$35,864.27</b>	<b>\$30,636.36</b>	<b>\$30,291.32</b>	<b>\$31,445.50</b>	<b>\$27,502.04</b>	<b>\$28,619.28</b>	<b>\$28,932.56</b>	<b>\$26,071.01</b>	<b>\$18,974.36</b>	<b>\$24,875.61</b>	<b>\$358,027.10</b>	<b>-\$9,495.90</b>