

**2015-2016 MALAKOFF ISD**

**Utility Usage and Cost for Fiscal Year Ending 8/31/2016**

	2014-15 Fiscal Year	2015 - 2016 School Fiscal Year												
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals
<b>Electricity:</b>														
<b>Kilo Hours</b>	2,770,049	321,447	305,544	277,446	159,578	175,817	223,603	183,474	199,984	224,830	226,271	185,102	247,015	2,730,111
<b>Cost \$</b>	\$334,688	28,739	28,243	27,122	19,869	21,068	23,653	20,723	22,590	22,614	23,941	17,991	24,284	280,836
<b>Unit cost \$</b>	0.120824	0.089404	0.092436	0.097757	0.124513	0.119828	0.105780	0.112948	0.112957	0.100581	0.105805	0.097197	0.098309	0.102866
<b>Natural Gas:</b>														
<b>MCF</b>	3,422	29	9	13	46	68	48	24	14	8	5	3	4	271
<b>Cost \$</b>	\$23,545	596	839	1,064	2,305	3,550	2,533	1,352	884	651	244	280	523	14,824
<b>Unit cost \$</b>	6.881497	20.281537	90.033262	80.819286	50.104760	52.056598	52.462096	56.280899	64.178520	80.885714	49.599593	109.968627	146.543417	54.642560
<b>Water:</b>														
<b>Gallons</b>	3,510,500	324,900	434,800	426,200	216,400	165,400	232,800	127,400	228,800	238,900	94,700	109,500	89,200	2,689,000
<b>Cost \$</b>	\$73,807	6,246	7,299	6,903	5,943	5,523	6,251	5,319	6,189	6,376	5,138	5,444	5,232	71,863
<b>Unit cost \$</b>	0.021025	0.019225	0.016787	0.016196	0.027463	0.033392	0.026850	0.041754	0.027051	0.026689	0.054258	0.049713	0.058659	0.026725
<b>Aggregate Cost: \$</b>	<b>\$432,040</b>	<b>\$35,581</b>	<b>\$36,381</b>	<b>\$35,089</b>	<b>\$28,118</b>	<b>\$30,141</b>	<b>\$32,436</b>	<b>\$27,395</b>	<b>\$29,663</b>	<b>\$29,641</b>	<b>\$29,323</b>	<b>\$23,715</b>	<b>\$30,039</b>	<b>\$367,523</b>

(+/-) change from 2013-2014
<b>-39,938</b>
<b>-53,852</b>
-0.017958
<b>-3,151</b>
<b>-8,721</b>
47.761063
<b>-821,500</b>
<b>-1,944</b>
0.005700
<b>-\$64,517</b>