

MALAKOFF ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2013

	2011-12 Fiscal Year	2012 - 2013 School Fiscal Year													
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2011-2012
Electricity:															
Kilo Hours	2,607,614	267,190	265,153	210,359	193,644	200,249	205,710	171,546	174,780	205,677	168,966	166,761	221,063	2,451,099	-156,515
Cost \$	\$358,221	27,535	27,083	27,366	23,273	24,286	25,182	23,881	22,436	28,169	24,560	19,072	23,411	296,254	-61,967
Unit cost \$	0.137375	0.103055	0.102142	0.130092	0.120185	0.121279	0.122413	0.139209	0.128367	0.136959	0.145353	0.114369	0.105901	0.120866	-0.016509
Natural Gas:															
MCF	2,709	48	80	225	383	524	462	272	196	157	48	29	38	2,461	-248
Cost \$	16,971	271	575	1,454	2,641	3,036	2,725	1,596	1,244	1,105	528	422	481	16,079	-892
Unit cost \$	6.264222	5.628216	7.210665	6.466029	6.893761	5.796525	5.896364	5.873905	6.360123	7.047768	11.073585	14.417406	12.737302	6.534467	0.270245
Water:															
Gallons	3,469,300	293,700	324,200	264,600	202,600	141,000	171,500	187,600	253,200	186,700	199,400	189,600	298,000	2,712,100	-757,200
Cost \$	\$71,224	6,015	6,239	5,972	5,544	5,258	5,383	6,007	6,091	5,318	5,322	5,001	5,484	67,634	-3,590
Unit cost \$	0.020530	0.020480	0.019245	0.022569	0.027365	0.037293	0.031387	0.032019	0.024055	0.028484	0.026690	0.026377	0.018402	0.024938	0.004408
Aggregate Cost: \$	\$446,416	\$33,822	\$33,897	\$34,792	\$31,458	\$32,580	\$33,289	\$31,483	\$29,771	\$34,592	\$30,410	\$24,496	\$29,376	\$379,966	-66,450