

**Adopted Budget for
Date Adopted by Board:**

**BUNA ISD
August 8, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$5,190,463
5800	State Program Revenues	\$9,860,868
	Total Revenues	\$15,051,331

Expenditures:		
11	Instruction	\$6,337,728
12	Instructional Resources, Media	\$192,404
13	Curriculum Development & Staff	\$148,618
21	Instructional Leadership	\$0
23	School Leadership	\$780,777
31	Guidance & Counseling, Evaluation	\$254,213
32	Social Work Services	\$0
33	Health Services	\$190,581
34	Student Transportation	\$777,868
35	Food Services	\$856,876
36	Co-curricular/ Extra-curricular	\$531,771
41	General Administration	\$407,361
51	Plant Maintenance & Operations	\$1,504,622
52	Security and Monitoring	\$54,883
53	Data Processing	\$344,218
61	Community Service	\$0
71	Debt Service	\$1,730,505
81	Facilities Acquisition and	\$160,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$400,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$378,906
	Total Adopted Expenditure Budget	\$15,051,331.00
	Difference in Revenue/Expenditures	\$0.00
	Bond Construction Not Included Above	5,200,000