

**Adopted Budget for
Date Adopted by Board:**

**BUNA ISD
August 24, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$4,964,709
5800	State Program Revenues	\$8,823,367
	Total Revenues	\$13,788,076

Expenditures:		
11	Instruction	\$6,457,068
12	Instructional Resources, Media	\$189,275
13	Curriculum Development & Staff	\$147,657
21	Instructional Leadership	\$0
23	School Leadership	\$770,323
31	Guidance & Counseling, Evaluation	\$251,599
32	Social Work Services	\$0
33	Health Services	\$184,982
34	Student Transportation	\$660,766
35	Food Services	\$902,142
36	Co-curricular/ Extra-curricular	\$508,563
41	General Administration	\$400,470
51	Plant Maintenance & Operations	\$1,501,784
52	Security and Monitoring	\$50,618
53	Data Processing	\$320,322
61	Community Service	\$0
71	Debt Service	\$1,804,215
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$355,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$138,000
	Total Adopted Expenditure Budget	\$14,642,784.00
	Difference in Revenue/Expenditures	(\$854,708.00)
	Bond Construction Not Included Above	15,200,000