

**Adopted Budget for
Date Adopted by Board:**

**BUNA ISD
August 25, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$5,255,548
5800	State Program Revenues	\$9,252,472
	Total Revenues	\$14,508,020

Expenditures:		
11	Instruction	\$6,710,907
12	Instructional Resources, Media	\$183,463
13	Curriculum Development & Staff	\$140,586
21	Instructional Leadership	\$0
23	School Leadership	\$719,824
31	Guidance & Counseling, Evaluation	\$263,070
32	Social Work Services	\$0
33	Health Services	\$182,158
34	Student Transportation	\$756,143
35	Food Services	\$852,047
36	Co-curricular/ Extra-curricular	\$514,403
41	General Administration	\$436,965
51	Plant Maintenance & Operations	\$1,479,503
52	Security and Monitoring	\$53,081
53	Data Processing	\$336,630
61	Community Service	\$0
71	Debt Service	\$1,773,620
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$340,860
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$124,000
	Total Adopted Expenditure Budget	\$14,867,260.00
	Difference in Revenue/Expenditures	(\$359,240.00)
	Bond Construction Not Included Above	18,906,000