

NOTICE OF HEARING 2018-2019 BUDGET

The governing body of Unified School District 402 will meet on the 27th day of August, 2018 at 5:00 PM, at 2345 Greyhound Dr., Augusta, KS 67010 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Administration Office, 2345 Greyhound Dr. and will be available at this hearing.

The Amount of 2018 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2018-2019 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General							
Supplemental General (LOB)							
06	13,012,988	20.000	12,524,759	20.000	13,239,084	1,726,894	20.000
08	4,265,279	14.018	4,150,388	14.008	4,656,676	1,325,584	13.751
SPECIAL REVENUE							
Adult Education							
10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education							
12	0		0		0		
Bilingual Education							
14	14,897		11,998		22,000		
Virtual Education							
15	11,550		0		12,000		
Capital Outlay							
16	1,011,112	8.000	1,559,050	7.999	2,000,000	771,203	8.000
Driver Training							
18	25,720		28,103		60,000		
Extraordinary School Program							
22	0		0		0		
Food Service							
24	823,481		810,285		1,084,362		
Professional Development							
26	33,840		34,448		50,828		
Parent Education Program							
28	0		0		0		
Summer School							
29	0		0		0		
Special Education							
30	2,164,079		2,342,528		2,670,331		
Career and Postsecondary Education							
34	560,897		506,224		600,000		
Special Liability Expense Fund							
42	0	0.000	0	0.000	0	0	0.000
School Retirement							
44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities							
45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund							
47	0		66,368		0		
Federal Funds							
07	382,675		392,204		407,773		
Gifts and Grants							
35	42,034		74,799		118,171		
At Risk (4Yr Old)							
11	65,510		46,911		62,476		
Cost of Living							
33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)							
13	1,755,542		1,840,611		1,999,000		
Declining Enrollment							
19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS
Budget Form USD-A
2018-2019

USD# 402

Fund—Continued

Code 99 Line	2016-2017 Actual			2017-2018 Actual			PROPOSED BUDGET 2018-2019		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)		
51	865,798		1,296,309		1,745,091				
53	0		0						
55	238,163		157,230						
56	70,465		87,236						
DEBT SERVICE									
62	3,209,636	21.396	3,320,506	21.394	3,122,479	2,062,425	21.394		
63	0	0.000	0	0.000	0	0	0.000		
66	0	0.000	0	0.000	0	0	0.000		
67	0	0.000	0	0.000	2,592	0	0.000		
68	0	0.000	0	0.000	0	0	0.000		
COOPERATIVES**									
78	0		0		0				
SPECIAL EDUCATION									
100	28,553,666	63.414	29,249,957	63.401	31,852,863	5,886,106	63.145		
105	5,815,745	xxxxxx	4,952,092	xxxxxx	5,291,898	xxxxxx	xxxxxx		
110	22,737,921	xxxxxx	24,297,865	xxxxxx	26,560,965	xxxxxx	xxxxxx		
115	5,441,175	xxxxxx	5,635,257	xxxxxx	5,886,106	xxxxxx	xxxxxx		
OTHER									
80	0	0.000	0	0.000	0	0	0.000		
82	0	0.000	0	0.000	0	0	0.000		
83	0	0.000	0	0.000	0	0	0.000		
84	0	0.000	0	0.000	0	0	0.000		
86	0	0.000	0	0.000	0	0	0.000		
120	0	0.000	0	0.000	0	0	0.000		
125	5,441,175		5,635,257		5,886,106				
128	\$78,695,267		\$81,749,310		\$86,344,724				
130	\$88,698,555		\$91,750,356		\$96,400,356				
TOTAL TAXES LEVIED									
			2016			2017			
			49,460,000			48,605,000			
			49,460,000			47,545,000			
			0			0			
			0			0			
			0			0			
			103,013			52,283			
			49,563,013			48,657,283			
* Tax Rates are expressed in Mills									
** Sponsoring District Only									

Corrie Hummel
Clerk of the Board

[Signature]
President