

FY17 TEACHER SALS/BENS THRU 6/30/2017

FUND	BUDGET	EXPENSE TO DATE
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SALARIES

1000	\$7,277,185.41
1042	\$3,762.50
1223	\$4,531.14
1246	\$20,400.00
1275	\$183,350.48
1281	\$803,565.83
1365	\$136,397.28
1373	\$44,178.44
6430	\$44,314.42
6501	\$161,881.50
6702	\$167,893.00
6756	\$50,448.92

BENEFITS

2000	\$1,825,551.26
2223	\$1,075.48
2275	\$47,820.68
2281	\$197,786.06
2365	\$35,823.45
6430	\$9,807.24
6501	\$41,121.92
6702	\$40,884.28
6756	\$13,009.66

FY17 TEACHER SALS/BENS THRU 5/31/2017

FUND	BUDGET	EXPENSE TO DATE
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SALARIES

1000	\$6,286,021.48
1042	\$3,762.50
1223	\$4,531.14
1246	\$10,200.00
1275	\$158,283.50
1281	\$695,427.29
1365	\$117,555.57
1373	\$40,625.54
6430	\$38,142.13
6501	\$109,411.70
6702	\$140,908.30
6756	\$34,089.87

BENEFITS

2000	\$1,570,726.88
2223	\$1,075.48
2275	\$41,280.58
2281	\$171,736.83
2365	\$31,073.79
6430	\$8,422.73
6501	\$28,807.84
6702	\$34,368.80
6756	\$9,136.83

FY17 TEACHER SALS/BENS THRU 4/30/2017

FUND	BUDGET	EXPENSE TO DATE
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SALARIES

1000	\$5,157,831.94
1042	\$3,762.50
1223	\$4,531.14
1246	\$10,200.00
1275	\$130,208.27
1281	\$587,284.78
1365	\$98,713.82
1373	\$37,072.60
6430	\$34,760.10
6501	\$88,486.36
6702	\$112,441.64
6756	\$27,505.17

BENEFITS

2000	\$1,286,264.07
2223	\$1,075.48
2275	\$33,898.11
2281	\$144,851.12
2365	\$25,947.72
6430	\$7,673.74
6501	\$23,286.59
6702	\$27,476.81
6756	\$7,368.75

FY17 TEACHER SALS/BENS THRU 3/31/2017

FUND	BUDGET	EXPENSE TO DATE
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SALARIES

1000		\$4,578,663.89
1042		\$3,762.50
1223		\$4,531.14
1246		\$10,200.00
1275		\$115,776.23
1281		\$527,344.02
1365		\$87,399.75
1373		\$33,519.66
6430		\$31,714.75
6501		\$78,080.69
6702		\$98,949.31
6756		\$24,265.64

BENEFITS

2000		\$1,134,545.87
2223		\$1,075.48
2275		\$29,945.29
2281		\$129,274.84
2365		\$22,828.38
6430		\$6,968.57
6501		\$20,416.63
6702		\$24,033.42
6756		\$6,458.27

FY17 TEACHER SALS/BENS THRU 2/28/2017

FUND	BUDGET	EXPENSE TO DATE
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SALARIES

1000	\$3,991,128.45
1042	\$3,762.50
1223	\$4,531.14
1246	\$10,200.00
1275	\$101,329.93
1281	\$467,135.60
1365	\$75,857.68
1373	\$29,966.72
6430	\$28,332.72
6501	\$67,561.02
6702	\$85,456.98
6756	\$21,514.02

BENEFITS

2000	\$983,470.32
2223	\$1,075.48
2275	\$26,054.12
2281	\$113,905.87
2365	\$19,708.37
6430	\$6,201.15
6501	\$17,567.63
6702	\$20,650.56
6756	\$5,672.31

FY17 TEACHER SALS/BENS THRU 1/31/2017

FUND	BUDGET	EXPENSE TO DATE
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SALARIES

1000		\$3,401,622.44
1042		\$3,762.50
1223		\$4,531.14
1246		\$10,200.00
1275		\$85,994.90
1281		\$406,376.31
1365		\$64,315.61
1373		\$26,413.78
6430		\$24,950.69
6501		\$57,041.35
6702		\$71,964.65
6756		\$18,197.35

BENEFITS

2000		\$831,631.97
2223		\$1,075.48
2275		\$21,945.66
2281		\$98,418.07
2365		\$16,588.36
6430		\$5,433.73
6501		\$14,718.63
6702		\$17,267.70
6756		\$4,758.97

FY17 TEACHER SALS/BENS THRU 12/31/2016

FUND	BUDGET	EXPENSE TO DATE
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SALARIES

1000	\$2,811,926.14
1042	\$3,762.50
1223	\$4,531.14
1246	\$10,200.00
1275	\$71,040.22
1281	\$346,828.64
1365	\$52,773.54
1373	\$22,860.84
6430	\$21,568.66
6501	\$46,521.68
6702	\$58,472.32
6756	\$14,852.18

BENEFITS

2000	\$686,408.21
2223	\$1,075.48
2275	\$18,055.43
2281	\$83,732.24
2365	\$13,565.76
6430	\$4,696.65
6501	\$11,963.99
6702	\$14,005.86
6756	\$3,869.20

FY17 TEACHER SALS/BENS THRU 11/30/2016

FUND	BUDGET	EXPENSE TO DATE
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SALARIES

1000	\$2,222,972.49
1042	\$3,762.50
1223	\$3,817.20
1246	\$0.00
1275	\$56,079.36
1281	\$268,634.33
1365	\$41,231.47
1373	\$19,307.90
6430	\$18,186.63
6501	\$36,002.01
6702	\$45,036.99
6756	\$11,535.51

BENEFITS

2000	\$540,042.42
2223	\$905.09
2275	\$14,169.65
2281	\$64,963.07
2365	\$10,547.79
6430	\$3,959.57
6501	\$9,213.68
6702	\$10,759.27
6756	\$2,987.06

FY17 TEACHER SALS/BENS THRU 10/31/2016

FUND	BUDGET	EXPENSE TO DATE
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SALARIES

1000	\$1,391,995.60
1042	\$3,762.50
1223	\$2,855.76
1246	\$0.00
1275	\$34,537.46
1281	\$179,444.02
1365	\$24,803.60
1373	\$14,211.76
6430	\$13,528.12
6501	\$20,982.34
6702	\$26,927.66
6756	\$0.00

BENEFITS

2000	\$339,686.51
2223	\$681.11
2275	\$8,878.33
2281	\$43,819.73
2365	\$6,472.05
6430	\$2,946.13
6501	\$5,489.12
6702	\$6,500.74
6756	\$0.00

FY17 TEACHER SALS/BENS THRU 9/30/2016

FUND	BUDGET	EXPENSE TO DATE
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SALARIES

1000	\$793,865.59
1042	\$3,762.50
1223	\$2,141.82
1246	\$0.00
1275	\$19,576.60
1281	\$116,661.71
1365	\$13,318.53
1373	\$10,658.82
6430	\$10,146.09
6501	\$10,519.67
6702	\$13,492.33
6756	\$0.00

BENEFITS

2000	\$193,211.97
2223	\$510.72
2275	\$5,011.86
2281	\$28,383.13
2365	\$3,446.42
6430	\$2,209.05
6501	\$2,751.15
6702	\$3,254.04
6756	\$0.00

FY17 TEACHER SALS/BENS THRU 8/31/2016

FUND	BUDGET	EXPENSE TO DATE
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SALARIES

1000	\$195,039.52
1042	\$3,762.50
1223	\$1,427.88
1246	\$0.00
1275	\$4,615.74
1281	\$55,120.77
1365	\$1,776.46
1373	\$7,105.88
6430	\$6,764.06
6501	\$0.00
6702	\$0.00
6756	\$0.00

BENEFITS

2000	\$46,761.22
2223	\$340.48
2275	\$1,150.18
2281	\$13,219.69
2365	\$450.94
6430	\$1,472.70
6501	\$0.00
6702	\$0.00
6756	\$0.00

FY17 TEACHER SALS/BENS THRU 7/31/2016

FUND	BUDGET	EXPENSE TO DATE
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SALARIES

1000	\$25,709.21
1042	\$0.00
1223	\$713.94
1246	\$0.00
1275	\$810.24
1281	\$13,686.85
1365	\$4,441.17
1373	\$0.00
6430	\$3,382.03
6501	\$0.00
6702	\$0.00
6756	\$0.00

BENEFITS

2000	\$6,104.41
2223	\$170.24
2275	\$189.94
2281	\$3,197.46
2365	\$1,127.37
6430	\$736.35
6501	\$0.00
6702	\$0.00
6756	\$0.00