

TEACHERS FY SALS AND BENS THRU 1/31/20



Fiscal Year: 00 AND ACCOUNT: 61000 , 61100 , 61110 , 61310 , 61510 , 61511 , 61610 , 61710 , 61810 , ... AND FUNC: 1000 , 1100 , 1101

	FUND	FUNC	FUNCTION TITLE	ACCOUNT	ACCOUNT TITLE	BUDGET	EXPENSE TO DATE
61000	1000	1105	PRE-SCHOOL	61110	SALARY-CERTIFIED	\$13,000.00	\$19,194.00
		1110	KINDERGARTEN	61110	SALARY-CERTIFIED	\$425,152.00	\$455,504.00
		1110	KINDERGARTEN	61710	SUB - CERT	\$8,000.00	\$6,553.00
		1120	ELEMENTARY	61110	SALARY-CERTIFIED	\$2,205,160.69	\$2,325,076.65
		1120	ELEMENTARY	61710	SUB - CERT	\$55,000.00	\$48,077.48
		1130	MIDDLE/JUNIOR HIGH	61110	SALARY-CERTIFIED	\$1,759,249.31	\$1,883,517.69
		1130	MIDDLE/JUNIOR HIGH	61710	SUB - CERT	\$35,500.00	\$28,090.48
		1140	HIGH SCHOOL	61110	SALARY-CERTIFIED	\$987,131.41	\$1,058,891.53
		1140	HIGH SCHOOL	61710	SUB - CERT	\$38,000.00	\$35,711.81
		1150	ATHLETICS	61110	SALARY-CERTIFIED	\$298,755.22	\$336,988.37
		1150	ATHLETICS	61710	SUB - CERT	\$0.00	\$2,665.58
		1170	SUMMER SCHOOL	61110	SALARY-CERTIFIED	\$15,000.00	\$5,760.00
		1211	CONSULT TCHR	61110	SALARY-CERTIFIED	\$25,071.00	\$35,536.00
		1211	CONSULT TCHR	61710	SUB - CERT	\$0.00	\$0.00
		1220	RESOURCE ROOM	61110	SALARY-CERTIFIED	\$276,291.00	\$270,094.91
		1220	RESOURCE ROOM	61710	SUB - CERT	\$0.00	\$6,910.72
		1230	SPECIAL CLASS-1:15 RATIO	61110	SALARY-CERTIFIED	\$123,171.80	\$131,707.08
		1230	SPECIAL CLASS-1:15 RATIO	61710	SUB - CERT	\$0.00	\$1,911.00
		1285	EXT YEAR	61110	SALARY-CERTIFIED	\$2,500.00	\$630.00
		1310	VOCATIONAL AGRICULTURE	61110	SALARY-CERTIFIED	\$112,569.00	\$120,474.00
		1310	VOCATIONAL AGRICULTURE	61710	SUB - CERT	\$0.00	\$5,417.68
		1330	BUSINESS/OFFICE OCCUPATIO	61110	SALARY-CERTIFIED	\$192,113.52	\$204,134.26
		1330	BUSINESS/OFFICE OCCUPATIO	61710	SUB - CERT	\$0.00	\$1,832.04
		1360	HOME ECONOMICS	61110	SALARY-CERTIFIED	\$110,121.00	\$117,779.00
		1360	HOME ECONOMICS	61710	SUB - CERT	\$0.00	\$1,533.00
		1370	CAREER ORIENTATION	61110	SALARY-CERTIFIED	\$42,622.76	\$45,094.88
		1370	CAREER ORIENTATION	61710	SUB - CERT	\$0.00	\$317.94
		1910	GIFTED AND TALENTED	61110	SALARY-CERTIFIED	\$75,471.63	\$82,672.84
		1910	GIFTED AND TALENTED	61710	SUB - CERT	\$0.00	\$0.00
		1950	ALT LEARN ENV	61110	SALARY-CERTIFIED	\$100,269.00	\$112,808.01
		1950	ALT LEARN ENV	61710	SUB - CERT	\$0.00	\$13,714.10
		2122	COUNSELING	61110	SALARY-CERTIFIED	\$386,655.00	\$409,982.00
		2122	COUNSELING	61710	SUB - CERT	\$0.00	\$189.00
		2211	SUPV. IMPROVE INSTRUC SVS	61110	SALARY-CERTIFIED	\$111,802.20	\$108,298.61
		2212	INSTR/CURRICULUM DEVELOP	61110	SALARY-CERTIFIED	\$17,734.00	\$18,829.93

	2212	INSTR/CURRICULUM DEVELOP	61710	SUB - CERT	\$0.00	\$173.25
	2222	SCHOOL LIBRARY	61110	SALARY-CERTIFIED	\$225,042.00	\$245,615.44
	2222	SCHOOL LIBRARY	61710	SUB - CERT	\$0.00	\$220.50
1000					\$7,641,382.54	\$8,141,906.78
1001	1565	READING RECOVERY	61110	SALARY-CERTIFIED	\$98,244.00	\$104,862.00
1001					\$98,244.00	\$104,862.00
1004	1340	HEALTH CAREERS OCCUPATION	61110	SALARY-CERTIFIED	\$35,587.00	\$37,918.00
	1340	HEALTH CAREERS OCCUPATION	61710	SUB - CERT	\$0.00	\$420.00
	1350	TRADE & INDUSTRIAL	61110	SALARY-CERTIFIED	\$37,086.33	\$39,601.00
	1350	TRADE & INDUSTRIAL	61710	SUB - CERT	\$0.00	\$231.00
	1351	T & I-HIGH COST	61110	SALARY-CERTIFIED	\$32,227.00	\$34,558.00
	1351	T & I-HIGH COST	61710	SUB - CERT	\$0.00	\$147.00
	1352	METAL TRADES	61110	SALARY-CERTIFIED	\$37,827.00	\$40,158.00
	1352	METAL TRADES	61710	SUB - CERT	\$0.00	\$399.00
	1353	ENG/GRAPHICS	61110	SALARY-CERTIFIED	\$31,107.00	\$33,270.00
	1353	ENG/GRAPHICS	61710	SUB - CERT	\$0.00	\$273.00
	1354	AUTO BODY	61110	SALARY-CERTIFIED	\$26,067.00	\$28,397.00
	1354	AUTO BODY	61710	SUB - CERT	\$0.00	\$126.00
	1355	COMM FOODS	61110	SALARY-CERTIFIED	\$37,827.00	\$40,116.00
	1355	COMM FOODS	61710	SUB - CERT	\$0.00	\$462.00
	1356	CONST/FJJ	61110	SALARY-CERTIFIED	\$37,267.00	\$42,298.00
	1356	CONST/FJJ	61710	SUB - CERT	\$0.00	\$0.00
	1357	CONST/KK	61110	SALARY-CERTIFIED	\$38,947.00	\$45,007.00
	1357	CONST/KK	61710	SUB - CERT	\$0.00	\$42.00
	2122	COUNSELING	61110	SALARY-CERTIFIED	\$39,181.00	\$41,550.00
1004					\$353,123.33	\$384,973.00
1110	1420	ADULT GENERAL ED	61110	SALARY-CERTIFIED	\$77,733.27	\$82,767.00
1110					\$77,733.27	\$82,767.00
1365	1105	PRE-SCHOOL	61110	SALARY-CERTIFIED	\$33,924.00	\$30,245.00
1365					\$33,924.00	\$30,245.00
1381	1120	ELEMENTARY	61110	SALARY-CERTIFIED	\$16,306.00	\$15,940.00
1381					\$16,306.00	\$15,940.00
2000	1110	KINDERGARTEN	61710	SUB - CERT	\$0.00	\$0.00
	1120	ELEMENTARY	61110	SALARY-CERTIFIED	\$0.00	\$270.00
	1130	MIDDLE/JUNIOR HIGH	61110	SALARY-CERTIFIED	\$0.00	\$220.00
	1130	MIDDLE/JUNIOR HIGH	61710	SUB - CERT	\$0.00	\$630.00
	1140	HIGH SCHOOL	61110	SALARY-CERTIFIED	\$0.00	\$3,110.00
	1214	HOMEBOUND DISTRICT	61110	SALARY-CERTIFIED	\$2,000.00	\$345.00

61000		1230	SPECIAL CLASS-1:15 RATIO	61110	SALARY-CERTIFIED	\$0.00	\$170.00
		1230	SPECIAL CLASS-1:15 RATIO	61710	SUB - CERT	\$0.00	\$987.00
		1570	MATHEMATICS/SCIENCE	61710	SUB - CERT	\$0.00	\$210.00
		1930	ENGLISH AS 2ND LANGUAGE	61110	SALARY-CERTIFIED	\$1,500.00	\$0.00
		1950	ALT LEARN ENV	61710	SUB - CERT	\$0.00	\$168.00
	2000					\$3,500.00	\$6,110.00
	2365	1105	PRE-SCHOOL	61710	SUB - CERT	\$0.00	\$483.00
	2365					\$0.00	\$483.00
	6501	1551	EARLY CHILDHOOD-CHPT I	61110	SALARY-CERTIFIED	\$103,700.00	\$106,297.50
		1551	EARLY CHILDHOOD-CHPT I	61710	SUB - CERT	\$0.00	\$672.00
		1560	READING	61110	SALARY-CERTIFIED	\$68,990.00	\$68,669.18
		1560	READING	61710	SUB - CERT	\$0.00	\$231.00
		1570	MATHEMATICS/SCIENCE	61110	SALARY-CERTIFIED	\$50,766.00	\$50,327.82
		1570	MATHEMATICS/SCIENCE	61710	SUB - CERT	\$0.00	\$315.00
		1590	OTHER COMPENSATORY ED PGM	61110	SALARY-CERTIFIED	\$0.00	\$0.00
		1590	OTHER COMPENSATORY ED PGM	61710	SUB - CERT	\$0.00	\$0.00
	6501					\$223,456.00	\$226,512.50
	61000					\$8,447,669.14	\$8,993,799.28
	62000	1000	2212	INSTR/CURRICULUM DEVELOP	62710	HLTH BENE CERT	\$0.00
1000					\$0.00	\$0.00	
2000	1105	PRE-SCHOOL	62100	FRINGE LIFE	\$35.00	\$18.88	
	1105	PRE-SCHOOL	62210	SOC SEC-CERTIFIED	\$800.00	\$1,242.52	
	1105	PRE-SCHOOL	62260	MEDICAR-CERT	\$200.00	\$278.32	
	1105	PRE-SCHOOL	62310	TEACH RET CONT-CERTIFIED	\$1,560.00	\$1,397.16	
	1105	PRE-SCHOOL	62610	WK COMP-CERTIFIED	\$47.00	\$14.24	
	1105	PRE-SCHOOL	62710	HLTH BENE CERT	\$442.00	\$109.44	
	1105	PRE-SCHOOL	62910	OTHER BENEFITS-CERTIFIED	\$21.00	\$6.72	
	1110	KINDERGARTEN	62100	FRINGE LIFE	\$846.60	\$875.84	
	1110	KINDERGARTEN	62210	SOC SEC-CERTIFIED	\$26,359.48	\$26,388.36	
	1110	KINDERGARTEN	62260	MEDICAR-CERT	\$6,164.75	\$6,171.49	
	1110	KINDERGARTEN	62310	TEACH RET CONT-CERTIFIED	\$3,766.00	\$46,553.67	
	1110	KINDERGARTEN	62330	CERT TR BEN 12%	\$48,213.00	\$0.00	
	1110	KINDERGARTEN	62610	WK COMP-CERTIFIED	\$1,530.54	\$1,641.50	
	1110	KINDERGARTEN	62710	HLTH BENE CERT	\$19,707.00	\$14,706.00	
	1110	KINDERGARTEN	62910	OTHER BENEFITS-CERTIFIED	\$756.00	\$756.00	
	1120	ELEMENTARY	62100	FRINGE LIFE	\$4,350.70	\$4,553.61	
	1120	ELEMENTARY	62210	SOC SEC-CERTIFIED	\$129,573.10	\$130,728.81	
	1120	ELEMENTARY	62260	MEDICAR-CERT	\$30,303.46	\$30,574.51	

1120	ELEMENTARY	62310	TEACH RET CONT-CERTIFIED	\$281,300.00	\$243,373.86
1120	ELEMENTARY	62610	WK COMP-CERTIFIED	\$7,523.53	\$8,109.20
1120	ELEMENTARY	62710	HLTH BENE CERT	\$103,448.00	\$72,017.31
1120	ELEMENTARY	62910	OTHER BENEFITS-CERTIFIED	\$4,774.56	\$3,947.05
1130	MIDDLE/JUNIOR HIGH	62100	FRINGE LIFE	\$3,586.48	\$3,688.33
1130	MIDDLE/JUNIOR HIGH	62210	SOC SEC-CERTIFIED	\$107,189.79	\$109,046.12
1130	MIDDLE/JUNIOR HIGH	62260	MEDICAR-CERT	\$25,068.65	\$25,503.11
1130	MIDDLE/JUNIOR HIGH	62310	TEACH RET CONT-CERTIFIED	\$225,371.00	\$192,893.67
1130	MIDDLE/JUNIOR HIGH	62610	WK COMP-CERTIFIED	\$6,223.87	\$6,662.10
1130	MIDDLE/JUNIOR HIGH	62710	HLTH BENE CERT	\$69,768.00	\$52,886.19
1130	MIDDLE/JUNIOR HIGH	62910	OTHER BENEFITS-CERTIFIED	\$3,733.80	\$3,166.42
1140	HIGH SCHOOL	62100	FRINGE LIFE	\$1,974.93	\$2,046.79
1140	HIGH SCHOOL	62210	SOC SEC-CERTIFIED	\$60,142.55	\$62,184.28
1140	HIGH SCHOOL	62260	MEDICAR-CERT	\$14,065.62	\$14,543.55
1140	HIGH SCHOOL	62310	TEACH RET CONT-CERTIFIED	\$126,816.00	\$111,645.91
1140	HIGH SCHOOL	62610	WK COMP-CERTIFIED	\$3,492.14	\$3,775.62
1140	HIGH SCHOOL	62710	HLTH BENE CERT	\$43,776.00	\$32,377.61
1140	HIGH SCHOOL	62910	OTHER BENEFITS-CERTIFIED	\$2,020.20	\$1,984.37
1150	ATHLETICS	62100	FRINGE LIFE	\$584.14	\$617.88
1150	ATHLETICS	62210	SOC SEC-CERTIFIED	\$18,522.86	\$19,824.22
1150	ATHLETICS	62260	MEDICAR-CERT	\$4,331.97	\$4,636.37
1150	ATHLETICS	62310	TEACH RET CONT-CERTIFIED	\$35,852.00	\$32,109.21
1150	ATHLETICS	62610	WK COMP-CERTIFIED	\$1,075.54	\$1,213.46
1150	ATHLETICS	62710	HLTH BENE CERT	\$8,864.64	\$9,058.54
1150	ATHLETICS	62910	OTHER BENEFITS-CERTIFIED	\$457.80	\$476.38
1160	STUDENT ACTIVITIES	62210	SOC SEC-CERTIFIED	\$0.00	\$0.00
1160	STUDENT ACTIVITIES	62260	MEDICAR-CERT	\$0.00	\$0.00
1170	SUMMER SCHOOL	62210	SOC SEC-CERTIFIED	\$930.00	\$357.12
1170	SUMMER SCHOOL	62260	MEDICAR-CERT	\$218.00	\$83.54
1170	SUMMER SCHOOL	62310	TEACH RET CONT-CERTIFIED	\$1,800.00	\$1,612.17
1170	SUMMER SCHOOL	62610	WK COMP-CERTIFIED	\$54.00	\$0.00
1211	CONSULT TCHR	62100	FRINGE LIFE	\$50.49	\$68.68
1211	CONSULT TCHR	62210	SOC SEC-CERTIFIED	\$1,554.40	\$2,069.57
1211	CONSULT TCHR	62260	MEDICAR-CERT	\$363.53	\$484.03
1211	CONSULT TCHR	62310	TEACH RET CONT-CERTIFIED	\$3,010.00	\$2,694.60
1211	CONSULT TCHR	62610	WK COMP-CERTIFIED	\$90.25	\$127.91
1211	CONSULT TCHR	62710	HLTH BENE CERT	\$1,420.80	\$1,368.00
1211	CONSULT TCHR	62910	OTHER BENEFITS-CERTIFIED	\$63.00	\$84.00

1212	SPEECH PATH ASST	62100	FRINGE LIFE	\$40.80	\$48.11
1212	SPEECH PATH ASST	62210	SOC SEC-CERTIFIED	\$0.00	\$0.00
1212	SPEECH PATH ASST	62260	MEDICAR-CERT	\$0.00	\$0.00
1212	SPEECH PATH ASST	62310	TEACH RET CONT-CERTIFIED	\$0.00	\$0.00
1212	SPEECH PATH ASST	62610	WK COMP-CERTIFIED	\$0.00	\$0.00
1212	SPEECH PATH ASST	62710	HLTH BENE CERT	\$0.00	\$114.00
1212	SPEECH PATH ASST	62910	OTHER BENEFITS-CERTIFIED	\$0.00	\$7.00
1214	HOMEBOUND DISTRICT	62100	FRINGE LIFE	\$0.00	\$0.00
1214	HOMEBOUND DISTRICT	62210	SOC SEC-CERTIFIED	\$124.00	\$19.07
1214	HOMEBOUND DISTRICT	62260	MEDICAR-CERT	\$29.00	\$4.46
1214	HOMEBOUND DISTRICT	62310	TEACH RET CONT-CERTIFIED	\$0.00	\$214.92
1214	HOMEBOUND DISTRICT	62610	WK COMP-CERTIFIED	\$0.00	\$1.25
1214	HOMEBOUND DISTRICT	62710	HLTH BENE CERT	\$0.00	\$0.00
1214	HOMEBOUND DISTRICT	62910	OTHER BENEFITS-CERTIFIED	\$0.00	\$0.00
1220	RESOURCE ROOM	62100	FRINGE LIFE	\$555.39	\$520.54
1220	RESOURCE ROOM	62210	SOC SEC-CERTIFIED	\$17,130.08	\$15,968.77
1220	RESOURCE ROOM	62260	MEDICAR-CERT	\$4,006.25	\$3,734.53
1220	RESOURCE ROOM	62310	TEACH RET CONT-CERTIFIED	\$33,158.00	\$29,694.87
1220	RESOURCE ROOM	62610	WK COMP-CERTIFIED	\$994.65	\$984.10
1220	RESOURCE ROOM	62710	HLTH BENE CERT	\$8,119.60	\$6,840.00
1220	RESOURCE ROOM	62910	OTHER BENEFITS-CERTIFIED	\$525.00	\$455.00
1230	SPECIAL CLASS-1:15 RATIO	62100	FRINGE LIFE	\$326.81	\$332.88
1230	SPECIAL CLASS-1:15 RATIO	62210	SOC SEC-CERTIFIED	\$7,636.66	\$7,444.09
1230	SPECIAL CLASS-1:15 RATIO	62260	MEDICAR-CERT	\$1,786.00	\$1,741.04
1230	SPECIAL CLASS-1:15 RATIO	62310	TEACH RET CONT-CERTIFIED	\$14,782.00	\$13,238.10
1230	SPECIAL CLASS-1:15 RATIO	62610	WK COMP-CERTIFIED	\$443.41	\$475.33
1230	SPECIAL CLASS-1:15 RATIO	62710	HLTH BENE CERT	\$5,689.92	\$5,248.57
1230	SPECIAL CLASS-1:15 RATIO	62910	OTHER BENEFITS-CERTIFIED	\$252.00	\$252.00
1285	EXT YEAR	62210	SOC SEC-CERTIFIED	\$155.00	\$39.06
1285	EXT YEAR	62260	MEDICAR-CERT	\$36.00	\$9.14
1285	EXT YEAR	62310	TEACH RET CONT-CERTIFIED	\$0.00	\$268.65
1310	VOCATIONAL AGRICULTURE	62100	FRINGE LIFE	\$228.48	\$226.40
1310	VOCATIONAL AGRICULTURE	62210	SOC SEC-CERTIFIED	\$6,979.27	\$7,547.81
1310	VOCATIONAL AGRICULTURE	62260	MEDICAR-CERT	\$1,632.25	\$1,765.23
1310	VOCATIONAL AGRICULTURE	62310	TEACH RET CONT-CERTIFIED	\$13,509.00	\$12,366.27
1310	VOCATIONAL AGRICULTURE	62610	WK COMP-CERTIFIED	\$405.25	\$445.89
1310	VOCATIONAL AGRICULTURE	62710	HLTH BENE CERT	\$1,368.00	\$1,368.00
1310	VOCATIONAL AGRICULTURE	62910	OTHER BENEFITS-CERTIFIED	\$84.00	\$84.00

1330	BUSINESS/OFFICE OCCUPATIO	62100	FRINGE LIFE	\$390.66	\$398.34
1330	BUSINESS/OFFICE OCCUPATIO	62210	SOC SEC-CERTIFIED	\$11,911.03	\$11,890.84
1330	BUSINESS/OFFICE OCCUPATIO	62260	MEDICAR-CERT	\$2,785.64	\$2,780.95
1330	BUSINESS/OFFICE OCCUPATIO	62310	TEACH RET CONT-CERTIFIED	\$23,054.00	\$20,647.71
1330	BUSINESS/OFFICE OCCUPATIO	62610	WK COMP-CERTIFIED	\$691.62	\$734.92
1330	BUSINESS/OFFICE OCCUPATIO	62710	HLTH BENE CERT	\$5,472.00	\$5,472.00
1330	BUSINESS/OFFICE OCCUPATIO	62910	OTHER BENEFITS-CERTIFIED	\$336.00	\$336.00
1360	HOME ECONOMICS	62100	FRINGE LIFE	\$220.32	\$221.51
1360	HOME ECONOMICS	62210	SOC SEC-CERTIFIED	\$6,827.49	\$6,717.29
1360	HOME ECONOMICS	62260	MEDICAR-CERT	\$1,596.75	\$1,571.02
1360	HOME ECONOMICS	62310	TEACH RET CONT-CERTIFIED	\$13,216.00	\$11,835.45
1360	HOME ECONOMICS	62610	WK COMP-CERTIFIED	\$396.44	\$424.88
1360	HOME ECONOMICS	62710	HLTH BENE CERT	\$4,104.00	\$3,990.00
1360	HOME ECONOMICS	62910	OTHER BENEFITS-CERTIFIED	\$252.00	\$245.00
1370	CAREER ORIENTATION	62100	FRINGE LIFE	\$87.80	\$87.58
1370	CAREER ORIENTATION	62210	SOC SEC-CERTIFIED	\$2,642.60	\$2,699.78
1370	CAREER ORIENTATION	62260	MEDICAR-CERT	\$618.02	\$631.35
1370	CAREER ORIENTATION	62310	TEACH RET CONT-CERTIFIED	\$5,115.00	\$4,580.91
1370	CAREER ORIENTATION	62610	WK COMP-CERTIFIED	\$153.44	\$163.29
1370	CAREER ORIENTATION	62710	HLTH BENE CERT	\$684.00	\$595.96
1370	CAREER ORIENTATION	62910	OTHER BENEFITS-CERTIFIED	\$42.00	\$36.62
1530	LANGUAGE ARTS	62100	FRINGE LIFE	\$40.80	\$40.80
1570	MATHEMATICS/SCIENCE	62100	FRINGE LIFE	\$38.76	\$31.62
1910	GIFTED AND TALENTED	62100	FRINGE LIFE	\$153.00	\$160.82
1910	GIFTED AND TALENTED	62210	SOC SEC-CERTIFIED	\$4,679.24	\$5,018.85
1910	GIFTED AND TALENTED	62260	MEDICAR-CERT	\$1,094.34	\$1,173.76
1910	GIFTED AND TALENTED	62310	TEACH RET CONT-CERTIFIED	\$9,057.00	\$8,111.43
1910	GIFTED AND TALENTED	62610	WK COMP-CERTIFIED	\$271.70	\$297.66
1910	GIFTED AND TALENTED	62710	HLTH BENE CERT	\$1,368.00	\$1,368.00
1910	GIFTED AND TALENTED	62910	OTHER BENEFITS-CERTIFIED	\$84.00	\$84.00
1930	ENGLISH AS 2ND LANGUAGE	62210	SOC SEC-CERTIFIED	\$93.00	\$0.00
1930	ENGLISH AS 2ND LANGUAGE	62260	MEDICAR-CERT	\$22.00	\$0.00
1930	ENGLISH AS 2ND LANGUAGE	62310	TEACH RET CONT-CERTIFIED	\$180.00	\$161.19
1930	ENGLISH AS 2ND LANGUAGE	62610	WK COMP-CERTIFIED	\$5.00	\$0.00
1950	ALT LEARN ENV	62100	FRINGE LIFE	\$215.00	\$226.79
1950	ALT LEARN ENV	62210	SOC SEC-CERTIFIED	\$6,217.00	\$7,561.05
1950	ALT LEARN ENV	62260	MEDICAR-CERT	\$1,454.00	\$1,768.36
1950	ALT LEARN ENV	62310	TEACH RET CONT-CERTIFIED	\$12,033.00	\$10,776.60

1950	ALT LEARN ENV	62610	WK COMP-CERTIFIED	\$362.00	\$452.41
1950	ALT LEARN ENV	62710	HLTH BENE CERT	\$2,736.00	\$3,249.00
1950	ALT LEARN ENV	62910	OTHER BENEFITS-CERTIFIED	\$168.00	\$122.51
2122	COUNSELING	62100	FRINGE LIFE	\$895.56	\$892.51
2122	COUNSELING	62210	SOC SEC-CERTIFIED	\$24,990.27	\$24,646.49
2122	COUNSELING	62260	MEDICAR-CERT	\$5,844.51	\$5,764.17
2122	COUNSELING	62310	TEACH RET CONT-CERTIFIED	\$46,401.00	\$41,556.33
2122	COUNSELING	62610	WK COMP-CERTIFIED	\$1,451.03	\$1,540.24
2122	COUNSELING	62710	HLTH BENE CERT	\$13,680.00	\$13,079.37
2122	COUNSELING	62910	OTHER BENEFITS-CERTIFIED	\$924.00	\$766.13
2131	SUPERV HEALTH SERVICES	62100	FRINGE LIFE	\$0.00	\$0.00
2131	SUPERV HEALTH SERVICES	62210	SOC SEC-CERTIFIED	\$0.00	\$0.00
2131	SUPERV HEALTH SERVICES	62260	MEDICAR-CERT	\$0.00	\$0.00
2131	SUPERV HEALTH SERVICES	62610	WK COMP-CERTIFIED	\$0.00	\$0.00
2131	SUPERV HEALTH SERVICES	62710	HLTH BENE CERT	\$0.00	\$0.00
2131	SUPERV HEALTH SERVICES	62910	OTHER BENEFITS-CERTIFIED	\$0.00	\$0.00
2134	NURSING	62100	FRINGE LIFE	\$97.92	\$115.06
2134	NURSING	62210	SOC SEC-CERTIFIED	\$818.90	\$822.34
2134	NURSING	62260	MEDICAR-CERT	\$191.52	\$192.33
2134	NURSING	62610	WK COMP-CERTIFIED	\$47.55	\$51.21
2134	NURSING	62710	HLTH BENE CERT	\$0.00	\$0.00
2134	NURSING	62910	OTHER BENEFITS-CERTIFIED	\$0.00	\$0.00
2140	PSYCHOLOGICAL SERVICES	62100	FRINGE LIFE	\$93.84	\$97.58
2151	SUPV. SPEECH PATH/AUDIO	62100	FRINGE LIFE	\$140.76	\$132.94
2151	SUPV. SPEECH PATH/AUDIO	62210	SOC SEC-CERTIFIED	\$0.00	\$0.00
2151	SUPV. SPEECH PATH/AUDIO	62260	MEDICAR-CERT	\$0.00	\$0.00
2151	SUPV. SPEECH PATH/AUDIO	62310	TEACH RET CONT-CERTIFIED	\$0.00	\$0.00
2151	SUPV. SPEECH PATH/AUDIO	62610	WK COMP-CERTIFIED	\$0.00	\$0.00
2151	SUPV. SPEECH PATH/AUDIO	62710	HLTH BENE CERT	\$1,368.00	\$1,254.00
2151	SUPV. SPEECH PATH/AUDIO	62910	OTHER BENEFITS-CERTIFIED	\$84.00	\$77.00
2211	SUPV. IMPROVE INSTRUC SVS	62100	FRINGE LIFE	\$193.80	\$185.27
2211	SUPV. IMPROVE INSTRUC SVS	62210	SOC SEC-CERTIFIED	\$6,931.74	\$6,133.96
2211	SUPV. IMPROVE INSTRUC SVS	62260	MEDICAR-CERT	\$1,621.13	\$1,434.57
2211	SUPV. IMPROVE INSTRUC SVS	62310	TEACH RET CONT-CERTIFIED	\$13,417.00	\$12,016.17
2211	SUPV. IMPROVE INSTRUC SVS	62610	WK COMP-CERTIFIED	\$402.49	\$389.85
2211	SUPV. IMPROVE INSTRUC SVS	62710	HLTH BENE CERT	\$2,599.20	\$2,371.22
2211	SUPV. IMPROVE INSTRUC SVS	62910	OTHER BENEFITS-CERTIFIED	\$159.60	\$152.60
2212	INSTR/CURRICULUM DEVELOP	62100	FRINGE LIFE	\$81.60	\$83.14

	2212	INSTR/CURRICULUM DEVELOP	62210	SOC SEC-CERTIFIED	\$1,099.51	\$1,171.98
	2212	INSTR/CURRICULUM DEVELOP	62260	MEDICAR-CERT	\$257.14	\$274.10
	2212	INSTR/CURRICULUM DEVELOP	62310	TEACH RET CONT-CERTIFIED	\$2,128.00	\$1,906.02
	2212	INSTR/CURRICULUM DEVELOP	62610	WK COMP-CERTIFIED	\$63.84	\$68.00
	2212	INSTR/CURRICULUM DEVELOP	62710	HLTH BENE CERT	\$0.00	\$0.00
	2212	INSTR/CURRICULUM DEVELOP	62910	OTHER BENEFITS-CERTIFIED	\$0.00	\$0.00
	2222	SCHOOL LIBRARY	62100	FRINGE LIFE	\$530.40	\$544.13
	2222	SCHOOL LIBRARY	62210	SOC SEC-CERTIFIED	\$13,952.63	\$14,613.73
	2222	SCHOOL LIBRARY	62260	MEDICAR-CERT	\$3,263.13	\$3,417.75
	2222	SCHOOL LIBRARY	62310	TEACH RET CONT-CERTIFIED	\$27,007.00	\$24,186.78
	2222	SCHOOL LIBRARY	62610	WK COMP-CERTIFIED	\$810.15	\$862.04
	2222	SCHOOL LIBRARY	62710	HLTH BENE CERT	\$4,788.00	\$4,503.00
	2222	SCHOOL LIBRARY	62910	OTHER BENEFITS-CERTIFIED	\$336.00	\$252.00
2000					\$1,861,730.86	\$1,686,433.58
2365	1105	PRE-SCHOOL	62100	FRINGE LIFE	\$230.52	\$217.15
	1105	PRE-SCHOOL	62210	SOC SEC-CERTIFIED	\$2,909.29	\$1,755.38
	1105	PRE-SCHOOL	62260	MEDICAR-CERT	\$680.40	\$422.80
	1105	PRE-SCHOOL	62310	TEACH RET CONT-CERTIFIED	\$4,070.00	\$3,645.99
	1105	PRE-SCHOOL	62610	WK COMP-CERTIFIED	\$168.93	\$163.76
	1105	PRE-SCHOOL	62710	HLTH BENE CERT	\$1,368.00	\$1,258.56
	1105	PRE-SCHOOL	62910	OTHER BENEFITS-CERTIFIED	\$84.00	\$77.28
2365					\$9,511.14	\$7,540.92
6501	1551	EARLY CHILDHOOD-CHPT I	62100	FRINGE LIFE	\$316.20	\$325.04
	1551	EARLY CHILDHOOD-CHPT I	62210	SOC SEC-CERTIFIED	\$6,429.00	\$5,825.63
	1551	EARLY CHILDHOOD-CHPT I	62260	MEDICAR-CERT	\$1,504.00	\$1,362.53
	1551	EARLY CHILDHOOD-CHPT I	62310	TEACH RET CONT-CERTIFIED	\$12,444.00	\$12,755.70
	1551	EARLY CHILDHOOD-CHPT I	62610	WK COMP-CERTIFIED	\$359.18	\$382.68
	1551	EARLY CHILDHOOD-CHPT I	62710	HLTH BENE CERT	\$6,457.00	\$4,446.00
	1551	EARLY CHILDHOOD-CHPT I	62910	OTHER BENEFITS-CERTIFIED	\$252.00	\$252.00
	1560	READING	62100	FRINGE LIFE	\$423.30	\$438.70
	1560	READING	62210	SOC SEC-CERTIFIED	\$3,986.98	\$4,078.83
	1560	READING	62260	MEDICAR-CERT	\$932.45	\$953.97
	1560	READING	62310	TEACH RET CONT-CERTIFIED	\$6,092.00	\$6,039.39
	1560	READING	62610	WK COMP-CERTIFIED	\$231.51	\$247.31
	1560	READING	62710	HLTH BENE CERT	\$4,788.00	\$2,052.02
	1560	READING	62910	OTHER BENEFITS-CERTIFIED	\$84.00	\$83.97
	1570	MATHEMATICS/SCIENCE	62100	FRINGE LIFE	\$133.62	\$137.77
	1570	MATHEMATICS/SCIENCE	62210	SOC SEC-CERTIFIED	\$2,919.09	\$2,970.69

1570	MATHEMATICS/SCIENCE	62260	MEDICAR-CERT	\$682.69	\$694.75
1570	MATHEMATICS/SCIENCE	62310	TEACH RET CONT-CERTIFIED	\$3,766.56	\$6,039.33
1570	MATHEMATICS/SCIENCE	62610	WK COMP-CERTIFIED	\$169.50	\$181.02
1570	MATHEMATICS/SCIENCE	62710	HLTH BENE CERT	\$1,426.00	\$2,051.98
1570	MATHEMATICS/SCIENCE	62910	OTHER BENEFITS-CERTIFIED	\$84.00	\$84.03
1590	OTHER COMPENSATORY ED PGM	62100	FRINGE LIFE	\$65.28	\$66.98
1590	OTHER COMPENSATORY ED PGM	62210	SOC SEC-CERTIFIED	\$0.00	\$0.00
1590	OTHER COMPENSATORY ED PGM	62260	MEDICAR-CERT	\$0.00	\$0.00
1590	OTHER COMPENSATORY ED PGM	62310	TEACH RET CONT-CERTIFIED	\$0.00	\$0.00
1590	OTHER COMPENSATORY ED PGM	62610	WK COMP-CERTIFIED	\$0.00	\$0.00
1590	OTHER COMPENSATORY ED PGM	62710	HLTH BENE CERT	\$0.00	\$0.00
1590	OTHER COMPENSATORY ED PGM	62910	OTHER BENEFITS-CERTIFIED	\$0.00	\$0.00
2211	SUPV. IMPROVE INSTRUC SVS	62100	FRINGE LIFE	\$77.52	\$70.21
6501				\$53,623.88	\$51,540.53
62000				\$1,924,865.88	\$1,745,515.03
Summary				\$10,372,535.02	\$10,739,314.31

Jan 23, 2020