

Camden Fairview School District
Athletic Budget FY 2013

Budget Fiscal Year	fund	Fund Title	function	Function Title	Budget Unit	Budget Unit Title	dept_base	rec_base	app_base
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115002311500	ATHLETICS	328,171.30	0.00	0.00
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115002811500	ATHLETICS	85,236.01	0.00	0.00
13	1000	TEACHER SALARY FUND	1151	CHEERLEADERS	1000115102311500	CHEERLEADERS	7,000.00	0.00	0.00
13	1000	TEACHER SALARY FUND	1151	CHEERLEADERS	1000115102811500	CHEERLEADERS	2,000.00	0.00	0.00
13	1000	TEACHER SALARY FUND	1152	DRILL TEAM	1000115202311500	DRILL TEAM	0.00	0.00	0.00
13	1000	TEACHER SALARY FUND	2191	NON-INSTR SUPERV OF STUD	1000219102311500	NON-INSTR STUD SUPV	0.00	0.00	0.00
13	1000	TEACHER SALARY FUND	2216	INSTR/CURR	1000221600011500	ATH DIR	19,815.60	0.00	0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115002311500	ATHLETICS	149,692.79	0.00	0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115002311501	FOOTBALL	0.00	0.00	0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115002311502	VOLLEYBALL	0.00	0.00	0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115002311503	CROSS COUNTRY	0.00	0.00	0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115002311504	BASKETBALL	0.00	0.00	0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115002311505	GYMNASTICS	0.00	0.00	0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115002311506	BASEBALL	0.00	0.00	0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115002311507	SOFTBALL	0.00	0.00	0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115002311508	GOLF	0.00	0.00	0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115002311509	SOCCER	0.00	0.00	0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115002311510	TENNIS	0.00	0.00	0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115002311511	TRACK	0.00	0.00	0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115002311598	7001 ATHL	39,881.83	0.00	0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115002311599	7000/7004 ATHL	7,539.17	0.00	0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115002811500	ATHLETICS	22,522.26	0.00	0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115002811598	DIST FB CFMS	2,040.00	0.00	0.00
13	2000	OPERATING FUND	1151	CHEERLEADERS	2000115102311500	CHEERLEADERS	10,429.20	0.00	0.00
13	2000	OPERATING FUND	1151	CHEERLEADERS	2000115102811500	CHEERLEADERS	726.01	0.00	0.00
13	2000	OPERATING FUND	1152	DRILL TEAM	2000115202311500	DRILL TEAM	7,413.50	0.00	0.00
13	2000	OPERATING FUND	2190	OTHR SUPPORT SERVICE-STUD	2000219002311500	STUD SUPPORT	6,300.00	0.00	0.00
13	2000	OPERATING FUND	2190	OTHR SUPPORT SERVICE-STUD	2000219002811500	STUD SUPPORT	4,200.00	0.00	0.00
13	2000	OPERATING FUND	2191	NON-INSTR SUPERV OF STUD	2000219102311500	NON-INSTR STUD SUPERV	0.00	0.00	0.00
13	2000	OPERATING FUND	2216	INSTR/CURR	2000221600011500	ATH DIR	12,559.76	0.00	0.00
13	2000	OPERATING FUND	2216	INSTR/CURR	2000221600011599	ATH DIR	796.00	0.00	0.00
13	2000	OPERATING FUND	2293	VOC DIR	2000229300011500	VOC DIR	25.00	0.00	0.00
13	2000	OPERATING FUND	2311	SUPV OF BOARD OF EDUC SVS	2000231100011500	BOARD	350.00	0.00	0.00
13	2000	OPERATING FUND	2321	SUPERINTENDENT	2000232100011500	SUPT	75.00	0.00	0.00

13	2000	OPERATING FUND	2521	SUPV PURCHASING SERVICES	2000252100011500	ADVERTISING	0.00	0.00	0.00
13	2000	OPERATING FUND	2610	SUPV OPERATION/MAINTENANC	2000261000011500	OPER OF BLDGS	7,591.00	0.00	0.00
13	2000	OPERATING FUND	2610	SUPV OPERATION/MAINTENANC	2000261002311500	MAINT	0.00	0.00	0.00
13	2000	OPERATING FUND	2620	OPERATING BUILDING SVS	2000262002311500	ATH	0.00	0.00	0.00
13	2000	OPERATING FUND	2650	VEHICLE & MAINTENANCE SVS	2000265000011500	VEHICLES	0.00	0.00	0.00
13	2000	OPERATING FUND	2650	VEHICLE & MAINTENANCE SVS	2000265002311500	ATHL VEH MAINT	0.00	0.00	0.00
13	2000	OPERATING FUND	2669	ATH SECURITY	2000266902311500	ATHL SEC	0.00	0.00	0.00
13	2000	OPERATING FUND	2699	ATHLETICS	2000269900011500	ATH M&O	333,529.00	0.00	0.00
13	2000	OPERATING FUND	2699	ATHLETICS	2000269902311500	ATH M&O	6,151.64	0.00	0.00
13	2000	OPERATING FUND	2699	ATHLETICS	2000269902611500	ATH M & O	0.00	0.00	0.00
13	2000	OPERATING FUND	2699	ATHLETICS	2000269902811500	ATH M & O	1,650.43	0.00	0.00
13	2000	OPERATING FUND	2720	VEHICLE OPERATION-STUDENT	2000272000011500	ATHL TRANS	52,026.21	0.00	0.00
13	2000	OPERATING FUND	2740	VEHICLE SERVICE/MAINTEN	2000274000011500	TRANS	0.00	0.00	0.00
13	2000	OPERATING FUND	2799	ATH TRANS	2000279902311500	ATH TRANS	0.00	0.00	0.00
13	2000	OPERATING FUND	2799	ATH TRANS	2000279902811500	ATH TRANS	0.00	0.00	0.00
13	2000	OPERATING FUND	2900	OTHER SUPPORT SERVICES	2000290002311598	DIST FB GATEWKR	4,743.00	0.00	0.00
13	2223	PROF DEVELOPMENT	2212	INSTR/CURRICULUM DEVELOP	2223221200011500	PRO DEV ATH DIR	100.00	0.00	0.00
13	2223	PROF DEVELOPMENT	2216	INSTR/CURR	2223221600011500	ATH DIR	0.00	0.00	0.00
13	2392	GEN FAC FUNDING	4620	BLDG ACQU/CONST NON-INSTR	2392462002311500	STADIUM POLES	0.00	0.00	0.00
Summary							1,112,564.71	0.00	0.00

Sep 12, 2012

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