

Dodd City ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

| | 2016-17 | 2017- 2018 School Fiscal Year | | | | | | | | | | | | | | | |
|------------------------|-----------------------------|-------------------------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|----------------|--------|------------------------|-----------------------------|
| | Fiscal Year | September | October | November | December | January | February | March | April | May | June | July | August | | | Totals | (+/-) change from 2015-2016 |
| Electricity: | Total Usage for Year | | | | | | | | | | | | | | | | Electricity: |
| Kilo Hours | 756,902 | 70,983 | 85,802 | 70,717 | 51,572 | 63,690 | 114,919 | 82,801 | 61,558 | 56,926 | 59,024 | 76,183 | 70,259 | 864,434 | 14.21% | Kilo Hours | |
| Cost \$ | 85,416 | 7,207 | 8,897 | 7,813 | 6,134 | 7,889 | 11,115 | 9,113 | 7,564 | 7,608 | 6,954 | 7,751 | 7,060 | 95,104 | 11.34% | Cost | |
| Unit cost \$ | 0.112849 | 0.101532 | 0.103697 | 0.110476 | 0.118945 | 0.123867 | 0.096717 | 0.110056 | 0.122877 | 0.133644 | 0.117812 | 0.101744 | 0.100487 | 0.111821 | | Unit cost | |
| Natural Gas: | | | | | | | | | | | | | | | | Natural Gas: | |
| MCF | 6,388 | 71 | 105 | 269 | 380 | 945 | 2,970 | 1,515 | 1,249 | 521 | 664 | 123 | 91 | 8,903 | 39.37% | MCF | |
| Cost \$ | 6,358 | 230 | 252 | 364 | 439 | 622 | 2,047 | 1,180 | 1,011 | 475 | 340 | 246 | 229 | 7,436 | 16.96% | Cost | |
| Unit cost \$ | 0.995304 | 3.239718 | 2.404381 | 1.352491 | 1.154342 | 0.658233 | 0.689269 | 0.779109 | 0.809656 | 0.912035 | 0.511340 | 2.002439 | 2.520769 | 1.419482 | | Unit cost | |
| Water: | | | | | | | | | | | | | | | | Water: | |
| Gallons | 1,646,100 | 82,400 | 289,000 | 135,600 | 143,900 | 140,600 | 199,000 | 108,800 | 255,500 | 166,400 | 168,400 | 48,600 | 64,600 | 1,802,800 | 9.52% | Gallons | |
| Cost \$ | 12,899 | 708 | 2,054 | 1,031 | 1,188 | 1,143 | 1,477 | 990 | 1,927 | 1,304 | 1,323 | 585 | 642 | 14,373 | 11.43% | Cost | |
| Unit cost \$ | 0.007836 | 0.008593 | 0.007106 | 0.007606 | 0.008255 | 0.008132 | 0.007422 | 0.009102 | 0.007542 | 0.007839 | 0.007858 | 0.012036 | 0.009935 | 0.008452 | | Unit cost | |
| Aggregate Cost: | \$ 104,673 | 8,145 | 11,203 | 9,208 | 7,761 | 9,654 | 14,639 | 11,283 | 10,502 | 9,387 | 8,617 | 8,582 | 7,931 | 116,913 | | Aggregate Cost: | |