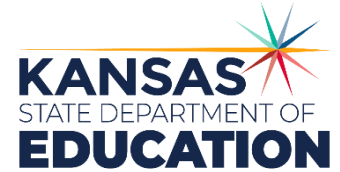


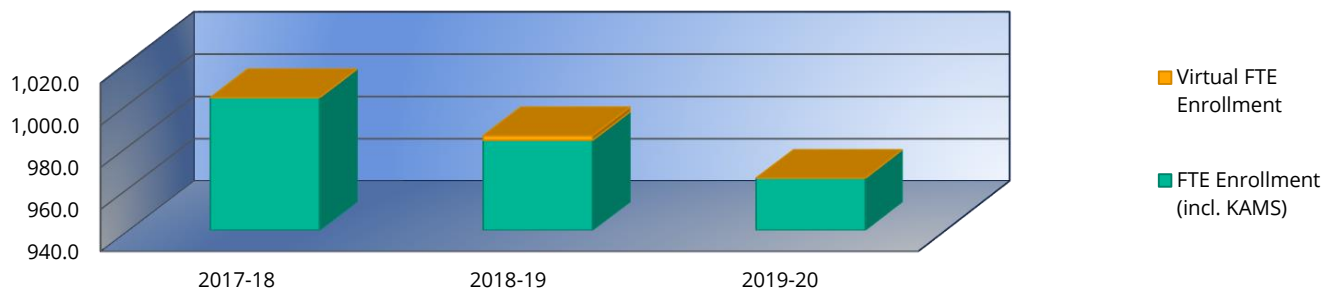
Financial Accountability Report

USD #: D0365
 USD Name: Garnett
 County Name: Anderson
 School Year: 2020



Full Time Equivalency (FTE) Enrollment*

	2017-18	2018-19	2019-20 Budgeted
FTE Enrollment (incl. KAMS)	1,003.0	982.8	964.8
Virtual FTE Enrollment	0.0	2.2	0.0
Total FTE Enrollment	1,003.0	985.0	964.8

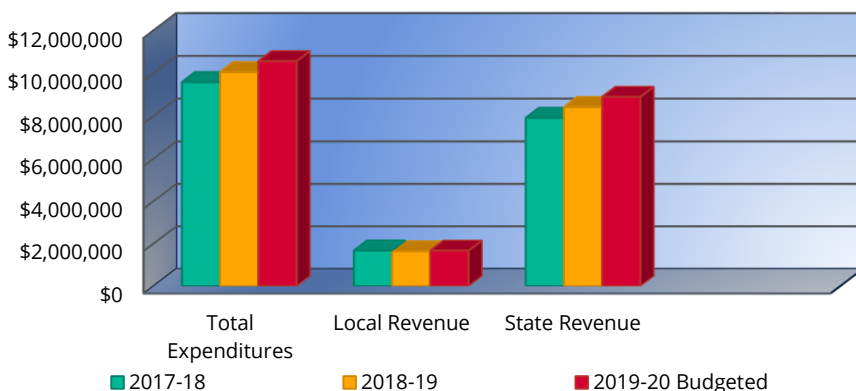


*Includes the 2/20 count.

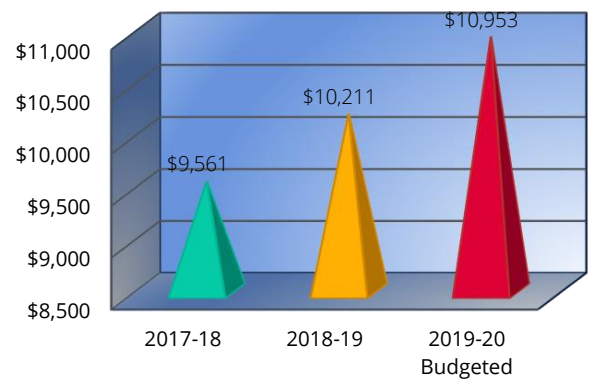
General & Supplemental General (06 & 08)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$9,589,521	\$10,057,495	\$10,567,786
Total Expenditures per Pupil	\$9,561	\$10,211	\$10,953
Local Revenue	\$1,673,472	\$1,639,812	\$1,670,661
State Revenue	\$7,916,049	\$8,417,683	\$8,897,125
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

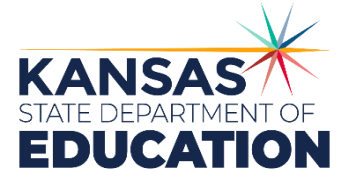
Financial Accountability Report

USD #: D0365

USD Name: Garnett

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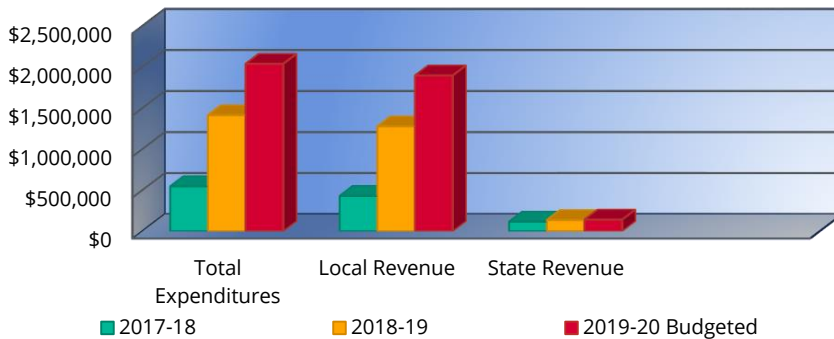
School Year: 2020



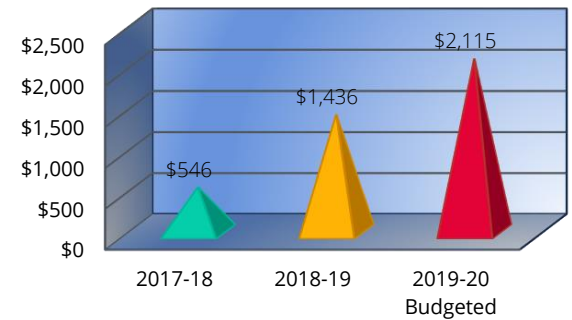
Capital Outlay (16)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$547,490	\$1,414,534	\$2,041,000
Total Expenditures per Pupil	\$546	\$1,436	\$2,115
Local Revenue	\$430,666	\$1,278,461	\$1,899,250
State Revenue	\$116,824	\$136,073	\$141,750
Federal Revenue	\$0	\$0	\$0

Total Expenditures



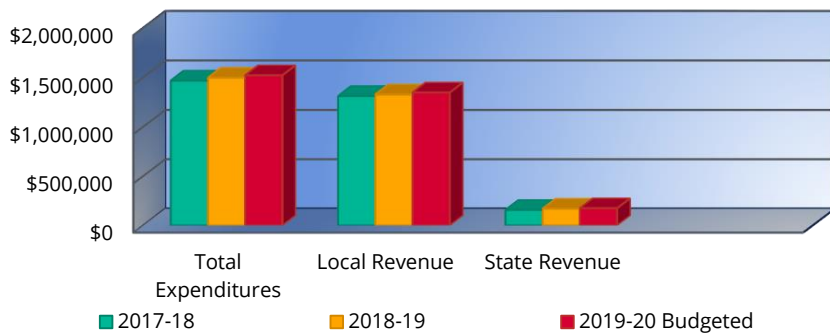
Total Expenditures per Pupil



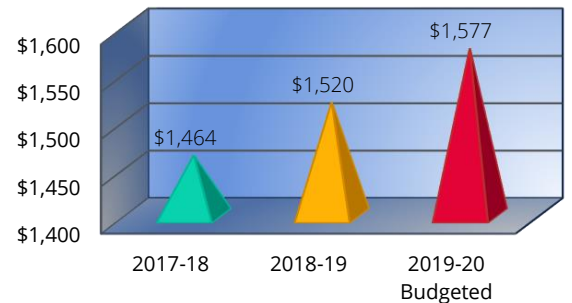
Bond & Interest (62 & 63)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$1,468,240	\$1,496,879	\$1,521,745
Total Expenditures per Pupil	\$1,464	\$1,520	\$1,577
Local Revenue	\$1,311,983	\$1,327,388	\$1,347,477
State Revenue	\$156,257	\$169,491	\$174,268
Federal Revenue	\$0	\$0	\$0

Total Expenditures



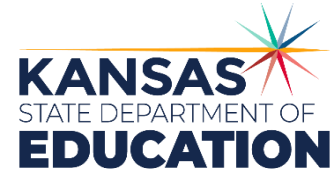
Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Financial Accountability Report

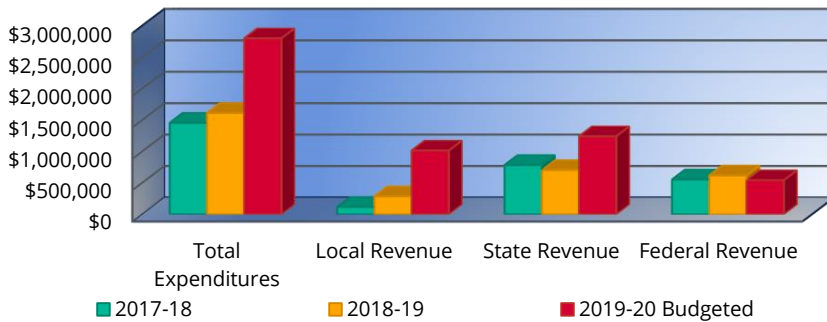
USD #: D0365
 USD Name: Garnett
 County Name: Anderson
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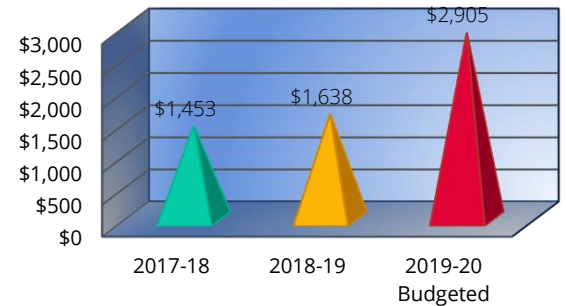
All Other Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$1,457,772	\$1,613,205	\$2,802,264
Total Expenditures per Pupil	\$1,453	\$1,638	\$2,905
Local Revenue	\$117,885	\$287,819	\$1,015,805
State Revenue	\$785,365	\$705,754	\$1,242,650
Federal Revenue	\$554,522	\$619,632	\$543,809

Total Expenditures



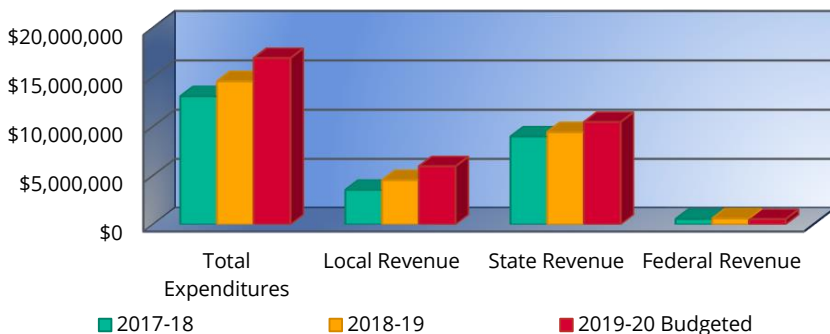
Total Expenditures per Pupil



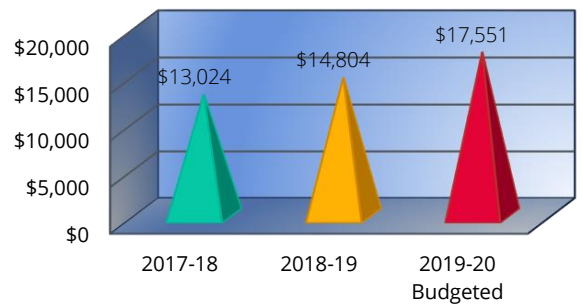
Total of All Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$13,063,023	\$14,582,113	\$16,932,795
Total Expenditures per Pupil	\$13,024	\$14,804	\$17,551
Local Revenue	\$3,534,006	\$4,533,480	\$5,933,193
State Revenue	\$8,974,495	\$9,429,001	\$10,455,793
Federal Revenue	\$554,522	\$619,632	\$543,809

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

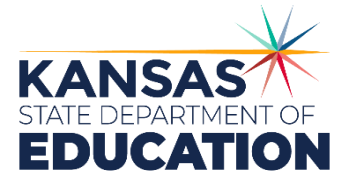
Financial Accountability Report

USD #: D0365

USD Name: Garnett

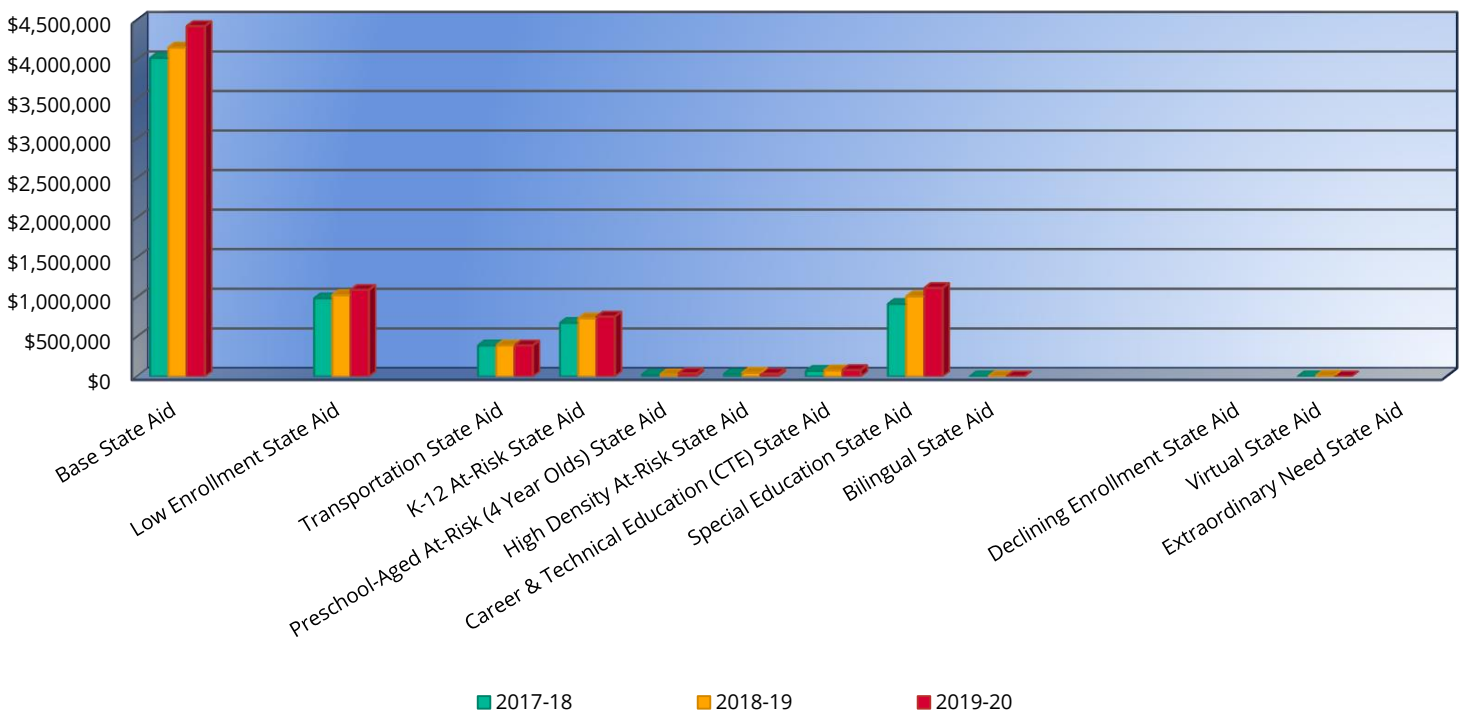
County Name: Anderson

School Year: 2020



State Aid

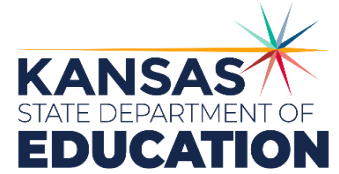
	2017-18	2018-19	2019-20 Budgeted
Base State Aid	\$4,022,024	\$4,154,588	\$4,424,910
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$983,072	\$1,024,590	\$1,090,369
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$390,585	\$390,677	\$390,812
K-12 At-Risk State Aid	\$674,610	\$731,791	\$753,676
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$22,033	\$24,990	\$37,706
High Density At-Risk State Aid	\$30,446	\$47,065	\$33,714
Career & Technical Education (CTE) State Aid	\$69,304	\$75,803	\$81,179
Special Education State Aid	\$912,700	\$1,008,302	\$1,114,783
Bilingual State Aid	\$0	\$0	\$887
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Declining Enrollment State Aid	\$0	N/A	N/A
Virtual State Aid	\$0	\$7,040	\$0
Extraordinary Need State Aid	\$0	N/A	N/A



Note: The scale for each chart will vary based on individual district's data.

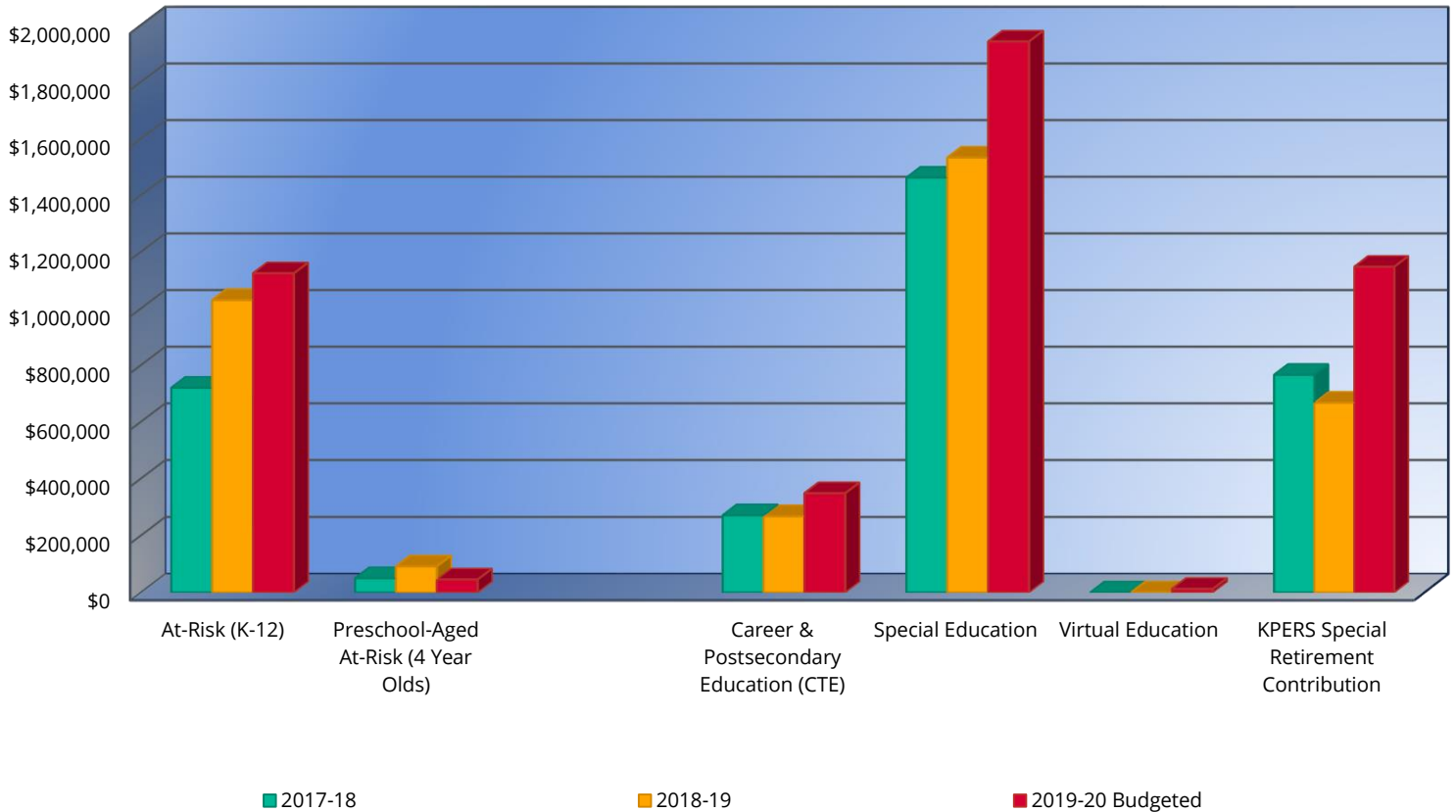
Financial Accountability Report

USD #: D0365
 USD Name: Garnett
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Total Expenditures of Selected Funds

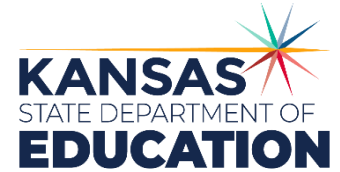
	2017-18	2018-19	2019-20 Budgeted
At-Risk (K-12) - 13	\$720,107	\$1,030,120	\$1,124,417
Preschool-Aged At-Risk (4 Year Olds) - 11	\$50,209	\$91,777	\$45,778
Bilingual Education - 14	\$0	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$271,115	\$267,946	\$348,500
Special Education - 30	\$1,462,124	\$1,532,866	\$1,942,804
Virtual Education - 15	\$0	\$0	\$12,700
KPERS Special Retirement Contribution - 51	\$765,688	\$667,425	\$1,147,456



Note: The scale for each chart will vary based on individual district's data.

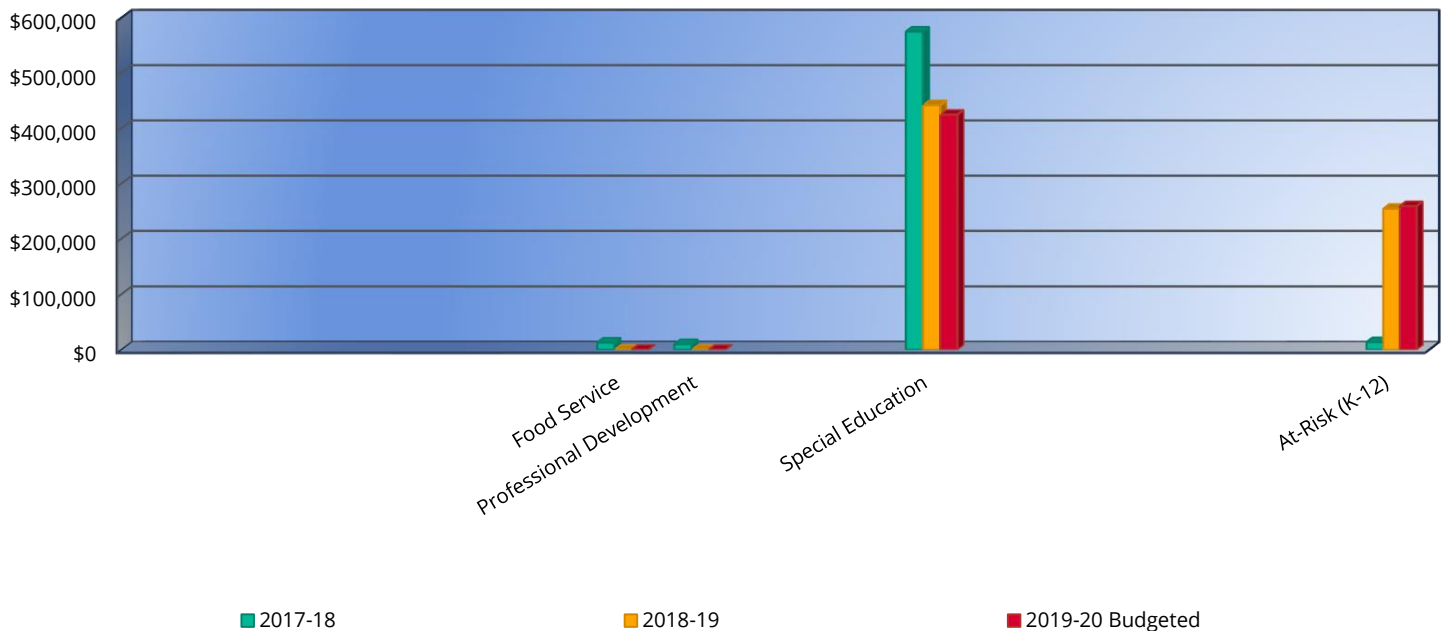
Financial Accountability Report

USD #: D0365
 USD Name: Garnett
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Supplemental General (08) Transfers

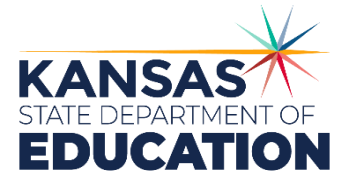
	2017-18	2018-19	2019-20 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$0	\$0
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$12,819	\$0	\$0
Professional Development - 26	\$10,000	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$575,000	\$441,812	\$424,488
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$13,661	\$254,103	\$258,912



Note: The scale for each chart will vary based on individual district's data.

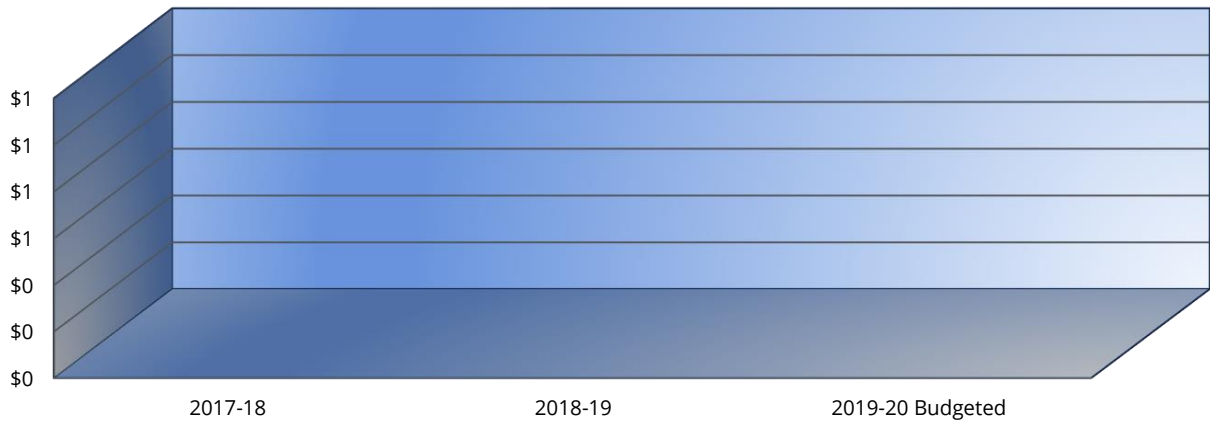
Financial Accountability Report

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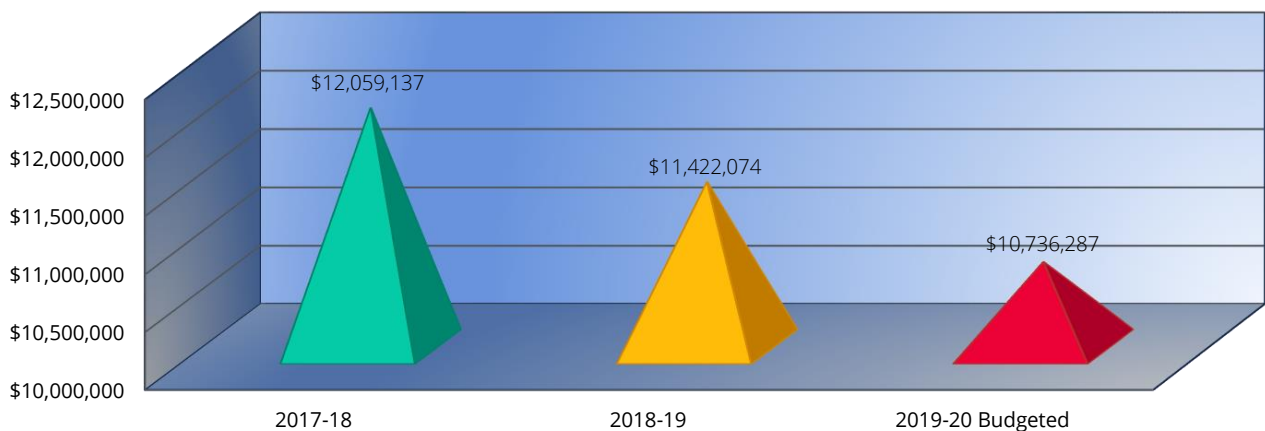
Article 6, Section 6 Constitutional Challenge

	2017-18	2018-19	2019-20 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2019		\$0	



General Obligation Bonded Indebtedness

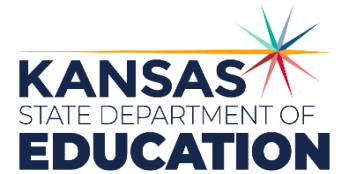
	2017-18	2018-19	2019-20 Budgeted
Outstanding Principal (July 1)	\$12,059,137	\$11,422,074	\$10,736,287



Note: The scale for each chart will vary based on individual district's data.

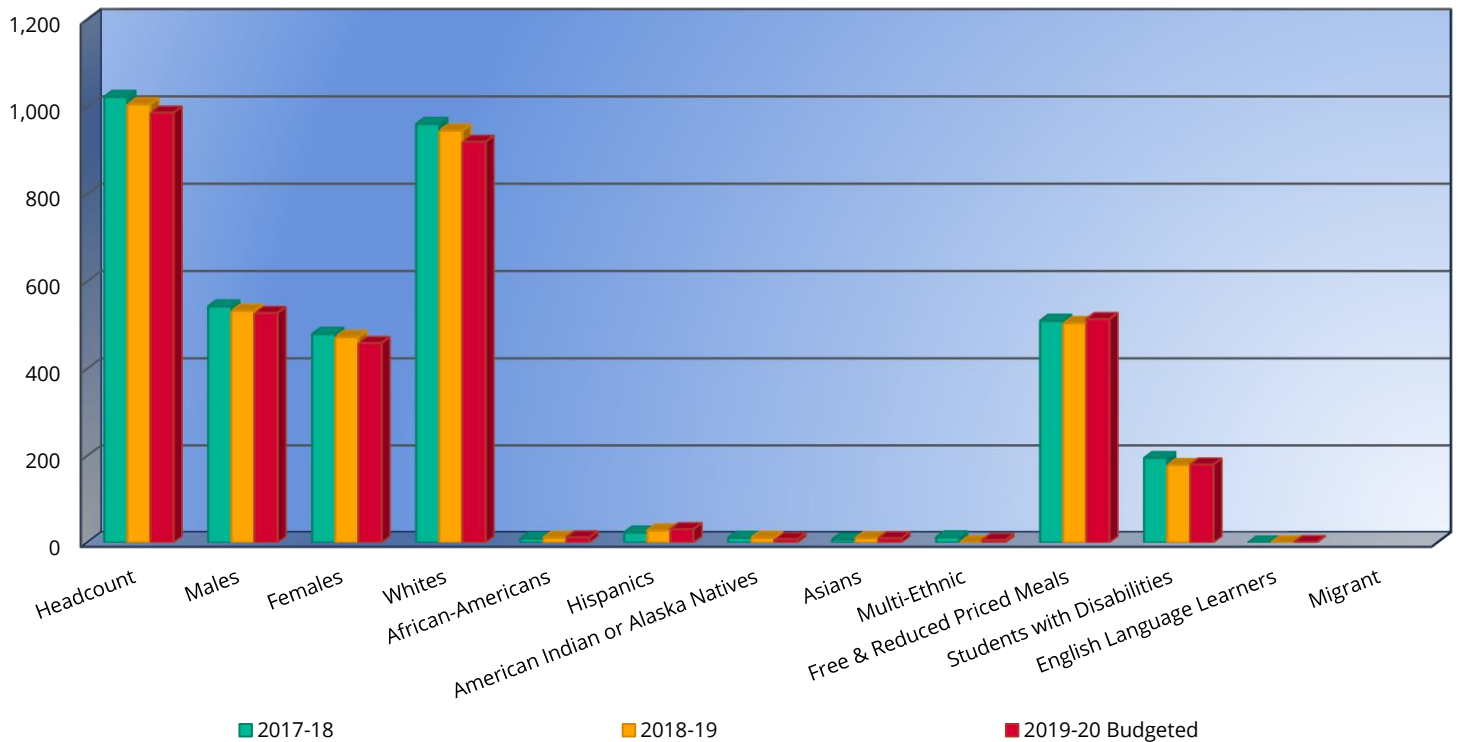
Financial Accountability Report

USD #: D0365
 USD Name: Garnett
 County Name: Anderson
 School Year: 2020



Demographic Headcount¹

	2017-18	2018-19	2019-20 Budgeted
Headcount	1,023	1,006	987
Males	543	533	528
Females	480	473	459
Whites	961	946	920
African-Americans	9	11	12
Hispanics	23	28	31
American Indian or Alaska Natives	11	11	8
Asians	7	10	10
Multi-Ethnic	12	0	6
Free & Reduced Priced Meals	510	505	514
Students with Disabilities	195	179	180
English Language Learners	0	0	1
Migrant*	0	0	N/A



¹ Demographic Data is unaudited.

*Districts are in the process of submitting Migrant data for the current year.