

**Unified School District No. 365
Garnett • Greeley • Mont Ida • Westphalia**

Mission Statement

With the fundamental belief that every student can learn, the primary purpose of Garnett Unified School District No. 365 is to provide each student the learning opportunity for him/her to establish a foundation for success, both now and in the future.

**Board of Education • Special Meeting
305 N. Oak**

Day/Date/Time Thursday, July 21, 2016, 6:00 p.m.
Location **District Office**

••••• A G E N D A •••••

- 1.0 Call to Order President Deanna Wolken
- 1.1 Reading of District Mission Statement
- 1.2 Welcome to Guests
- 2.0 August 2016 Board Meeting (Change)
- 3.0 Approval to publish the 2016-2017 Budget Notice and set budget hearing.
- 4.0 Adjournment President Deanna Wolken

1.0 Call to Order (6:00 p.m.)

2.0 August 2016 Board Meeting (Date Change)

Background

At the July 2016 regular meeting the board discussed changing the regular August 2016 meeting to avoid conflicts with other events and to allow for the budget document to be completed. Due to uncertainty with the budget document release, I was unable to commit to a time to get the document ready. I received the budget document on July 12, 2016 and was able to get it ready. If the board wished to move the regular August 4, 2016 Board Meeting to August 11, 2016, this would allow enough time to get the Notice of Budget Hearing to the papers and published the required 10 days before the budget hearing (which could be set at 7:30 p.m. on August 11, 2016).

Contacts

To further prepare for discussion and action on this topic, board members may want to contact the following individuals.

Don

Recommendation

I would recommend changing the regular scheduled board meeting from August 4, 2016 to August 11, 2016 at 7:00 p.m.

Suggested Motion

(Mdme./Mr. President,) I move the board change the regular board meeting for August from Thursday, August 4, 2016 to Thursday, August 11, 2016 at 7:00 p.m.

Motion	Second	Yes	No

3.0 Approval to publish the 2016-2017 Budget and set the Budget Hearing.

Background

Each year the BOE must adopt a budget for the coming school year. A part of the approval process is publishing the budget and setting a time and place for a budget hearing. You will find information in this packet about the 2016-2017 budget. The budget must be published 10 days prior to the budget hearing. The budget hearing is set 7:30 p.m. on the August 11, 2016 regular Board of Education meeting (assuming we change the August 2016 board meeting).

Approval to publish will allow USD 365 to place the Code 99 document (Notice of Hearing for the 2016-2017 budget) in the local papers.

Contacts

To further prepare for discussion and action on this topic, board members may want to contact the following individuals.

Don

Recommendation

Approve the publishing of the notice for a budget hearing.

Suggested Motion

(Mdme./Mr. President,) I move to publish the notice, Code 99 as presented, to set the USD 365 budget hearing for August 11, 2016 at 7:30 p.m.

Motion	Second	Yes	No

4.0 Adjournment

Motion: I move we adjourn.

Motion	Second	Yes	No

NOTICE OF HEARING 2016-2017 BUDGET

The governing body of Unified School District 365 will meet on the 11th day of August, 2016 at 7:30 PM, at 305 N. Oak Garnett, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office 305 N. Oak Garnett, KS and will be available at this hearing.

The Amount of 2016 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2016-2017 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2014-2015 Actual			2015-2016 Actual			PROPOSED BUDGET 2016-2017		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2016 Tax to be Levied (6)	Est. Tax Rate* (7)		
OPERATING									
General	7,244,299	20.000	8,829,586	20.000	7,891,717	1,411,610	20.000		
Supplemental General (LOB)	2,484,409	16.839	2,484,409	13.361	2,484,409	1,396,212	18.129		
SPECIAL REVENUE									
Adult Education	0	0.000	0	0.000	0	0	0.000		
Adult Supplemental Education	0		0		0				
Bilingual Education	0		0		0				
Virtual Education	0		0		0				
Capital Outlay	1,160,538	6.797	319,285	7.999	1,588,000	539,094	7.000		
Driver Training	9,994		28,955		19,850				
Extraordinary School Program	0		0		0				
Food Service	494,733		509,961		572,500				
Professional Development	9,842		2,963		17,500				
Parent Education Program	0		0		0				
Summer School	0		0		0				
Special Education	1,498,302		1,353,047		1,605,329				
Vocational Education	350,930		266,875		375,500				
Special Liability Expense Fund	0	0.000	0	0.000	0	0	0.000		
School Retirement	0	0.000	0	0.000	0	0	0.000		
Extraordinary Growth Facilities	0	0.000	0	0.000	0	0	0.000		
Special Reserve Fund	0		0		0				
Federal Funds	362,089		260,059		282,596				
Gifts and Grants	6,500		12,854		28,500				
At Risk (4Yr Old)	0		0		0				
Cost of Living	0	0.000	0	0.000	0	0	0.000		
At Risk (K-12)	770,000		790,011		790,000				
Declining Enrollment	0	0.000	0	0.000	0	0	0.000		

Fund—Continued

Code 99 Line	2014-2015 Actual		2015-2016 Actual		PROPOSED BUDGET 2016-2017		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2016 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	609,590		516,389		709,660		
Contingency Reserve	0		0				
Textbook & Student Material Revolving	106,932		147,656				
Activity Fund	87,658		94,364				
Tuition Reimbursement Fund	0		0		0		
DEBT SERVICE							
Bond and Interest #1	1,388,875	8.932	1,411,670	10.969	1,442,660	647,670	8.410
Bond and Interest #2	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	0	0.000	0	0.000	0	0	0.000
Special Assessment	0	0.000	0	0.000	0	0	0.000
Temporary Note	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**							
Special Education	0		0		0		
TOTAL USD EXPENDITURES	16,584,691	52.568	17,028,084	52.329	17,808,221	3,994,586	53.539
Less: Transfers	2,879,081	xxxxxx	4,320,245	xxxxxx	3,176,415	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	13,705,610	xxxxxx	12,707,839	xxxxxx	14,631,806	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	3,494,837	xxxxxx	3,582,500	xxxxxx	3,994,586	xxxxxxx	xxxxxxx
OTHER							
Historical Museum	0	0.000	0	0.000	0	0	0.000
Public Library Board	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	0	0.000	0	0.000	0	0	0.000
Recreation Commission	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	3,494,837		3,582,500		3,994,586		
Assessed Valuation - General Fund	\$62,070,975		\$64,356,073		\$70,580,513		
Assessed Valuation - All Other Funds	\$68,501,968		\$70,775,832		\$77,013,454		
Outstanding Indebtedness, July 1			2014	2015	2016		
General Obligation Bonds	13,239,693		12,696,209		12,655,517		
Capital Outlay Bonds	0		0		0		
Temporary Note	0		0		0		
No-Fund Warrant	0		0		0		
Lease Purchase Principal	0		0		0		
TOTAL USD DEBT	13,239,693		12,696,209		12,655,517		

* Tax Rates are expressed in Mills
** Sponsoring District Only

President

Clerk of the Board