

**Perryton Independent School District**  
**2019 - 2020 Adopted Budget**

FUNDS		199			240			599		
		General			Food Service			Debt Service		
REVENUE										
5700	Local Revenues	\$	12,901,305.00	64.0%	\$	439,100.00	32.4%	\$	1,200,713.00	82.4%
5800	State Revenues	\$	6,179,666.00	30.7%	\$	50,253.00	3.7%	\$	-	0.0%
5900	Federal Revenues	\$	250,000.00	1.2%	\$	813,000.00	59.9%	\$	257,021.00	17.6%
7900	Transfer and Sale of Assets	\$	826,734.00	4.1%	\$	54,000.00				
		\$	20,157,705.00		\$	1,356,353.00		\$	1,457,734.00	
EXPENDITURES										
11	Instruction	\$	11,999,614.00	58.8%						
12	Instructional Resources and Media Services	\$	366,656.00	1.8%						
13	Curriculum Development and Instructional Staff Development	\$	114,485.00	0.6%						
21	Instructional Leadership									
23	School Leadership	\$	1,263,688.00	6.2%						
31	Guidance, Counseling, and Evaluation Services	\$	557,343.00	2.7%						
32	Social Work Services	\$	-	0.0%						
33	Health Services	\$	289,490.00	1.4%						
34	Student Transportation	\$	559,988.00	2.7%						
35	Food Services				\$	1,356,353.00	100.0%			
36	Extracurricular Activities	\$	1,420,831.00	7.0%						
41	General Administration	\$	891,889.00	4.4%						
51	Facilities Maintenance and Operations	\$	2,284,534.00	11.2%						
52	Security and Monitoring Services	\$	42,514.00	0.2%						
53	Data Processing Services	\$	165,673.00	0.8%						
61	Community Services	\$	5,000.00	0.0%						
71	Debt Service							\$	1,367,000.00	100.0%
81	Facilities Acquisition and Construction	\$	34,000.00	0.2%						
91	Contracted Instructional Services between Public Schools									
92	Incremental Costs for Chapter 41, TEC, Purchase or Sale of Weighted ADA									
93	Payments to Fiscal Agent/Member Districts of Shared Services Arrangements	\$	127,000.00	0.6%						
95	Payments to Juvenile Justice Alternative Education Programs									
97	Payments to Tax Increment Fund									
99	Other Intergovernmental Charges	\$	245,000.00	1.2%						
	Operating Transfers Out	\$	40,000.00	0.2%						
		\$	20,407,705.00		\$	1,356,353.00		\$	1,367,000.00	
Net Revenues and Expenditures		\$	(250,000.00)		\$	-		\$	90,734.00	