

**Adopted Budget for
Date Adopted by Board:**

**PERRYTON ISD
August 26, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$17,979,879
5800	State Program Revenues	\$2,664,129
	Total Revenues	\$20,644,008

Expenditures:		
11	Instruction	\$11,895,614
12	Instructional Resources, Media	\$363,268
13	Curriculum Development & Staff	\$140,940
21	Instructional Leadership	\$51,319
23	School Leadership	\$1,245,877
31	Guidance & Counseling, Evaluation	\$441,100
32	Social Work Services	\$0
33	Health Services	\$248,696
34	Student Transportation	\$564,673
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$1,226,270
41	General Administration	\$817,915
51	Plant Maintenance & Operations	\$2,219,365
52	Security and Monitoring	\$9,100
53	Data Processing	\$267,293
61	Community Service	\$18,000
71	Debt Service	\$0
81	Facilities Acquisition and	\$470,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$127,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$235,000
	Total Adopted Expenditure Budget	\$20,341,430.00
	Difference in Revenue/Expenditures	\$302,578.00

