

**Adopted Budget for
Date Adopted by Board:**

**PERRYTON ISD
August 27, 2013**

Revenue:		
5700	Local and Intermediate Sources	\$15,605,076
5800	State Program Revenues	\$3,034,904
	Total Revenues	\$18,639,980

Expenditures:		
11	Instruction	\$10,811,209
12	Instructional Resources, Media	\$354,836
13	Curriculum Development & Staff	\$145,011
21	Instructional Leadership	\$86,158
23	School Leadership	\$1,161,458
31	Guidance & Counseling, Evaluation	\$252,422
32	Social Work Services	\$0
33	Health Services	\$221,745
34	Student Transportation	\$519,757
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$1,163,801
41	General Administration	\$784,110
51	Plant Maintenance & Operations	\$2,132,080
52	Security and Monitoring	\$7,400
53	Data Processing	\$264,993
61	Community Service	\$5,000
71	Debt Service	\$0
81	Facilities Acquisition and	\$393,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$127,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$210,000
	Total Adopted Expenditure Budget	\$18,639,980.00
	Difference in Revenue/Expenditures	\$0.00

