

**Bloomburg ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018**

	2016-2017	2017-2018 School Fiscal Year														(+/-) change from 2015-2016	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
Electricity:																	Electricity:
Kilo Hours	497,172	45,370	45,867	38,159	35,715	52,672	46,136	36,178	35,126	32,210	55,111	45,180	46,000	513,724	16,552	3.33%	Kilo Hours
Cost \$	47,038	4,164	4,136	3,777	3,655	4,480	4,443	4,146	4,078	4,110	5,165	4,423	4,240	50,817	3,779	8.03%	Cost
Unit cost \$	0.094611	0.091779	0.090178	0.098975	0.102325	0.085063	0.096299	0.114604	0.116089	0.127611	0.093712	0.097887	0.092182	0.100559			Unit cost
Natural Gas:																	Natural Gas:
MCF	2,171	191	176	195	205	243	215	232	190	198	149	97	86	2,177	6	0.28%	MCF
Cost \$	2,486	232	222	234	241	266	248	251	228	230	203	170	163	2,687	201	8.07%	Cost
Unit cost \$	1.145094	1.212094	1.259773	1.201641	1.175756	1.094979	1.153116	1.081552	1.198421	1.160051	1.359396	1.753093	1.897558	1.295619			Unit cost
Water:																	Water:
Gallons	143,140	40,500	46,300	48,100	36,700	12,500	45,300	37,500	23,000	54,300	5,600	27,900	18,200	395,900	252,760	176.58%	Gallons
Cost \$	1,701	232	483	255	224	147	239	227	184	273	120	201	163	2,747	1,046	61.52%	Cost
Unit cost \$	0.011883	0.005724	0.010429	0.005303	0.006096	0.011757	0.005280	0.006060	0.007985	0.005020	0.021500	0.007216	0.008929	0.008442			Unit cost
Aggregate Cost: \$	51,225	4,627	4,841	4,266	4,119	4,894	4,930	4,624	4,489	4,613	5,488	4,794	4,566	56,251			Aggregate Cost: