

Bloomburg ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2015-2016	2016 - 2017 School Fiscal Year																
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August				Totals	(+/-) change from 2014-2015
Electricity:																		
Kilo Hours	510,314	48,536	51,156	42,820	38,815	44,525	39,472	35,441	35,595	37,005	43,739	37,102	42,966	497,172	(13,142)	-2.58%	Electricity:	Kilo Hours
Cost \$	47,082	4,367	4,507	3,998	3,536	4,145	3,922	3,741	3,734	3,606	4,158	3,623	3,703	47,038	(44)	-0.09%	Cost	Cost
Unit cost \$	0.092261	0.089965	0.088106	0.093363	0.091088	0.093090	0.099358	0.105542	0.104893	0.097456	0.095069	0.097652	0.086174	0.095146			Unit cost	Unit cost
Natural Gas:																		
MCF	2,099	70	189	147	194	222	296	241	220	193	180	109	110	2,171	72	3.43%	Natural Gas:	MCF
Cost \$	2,171	131	212	186	215	231	276	243	229	216	205	171	171	2,486	315	14.52%	Cost	Cost
Unit cost \$	1.034302	1.875286	1.119735	1.268435	1.105876	1.041847	0.931453	1.007344	1.040818	1.119585	1.140556	1.566422	1.558091	1.231287			Unit cost	Unit cost
Water:																		
Gallons	61,510	2,080	4,340	4,040	7,720	3,120	2,910	4,780	2,950	38,400	42,000	11,600	19,200	143,140	81,630	132.71%	Water:	Gallons
Cost \$	1,349	115	118	117	123	116	116	118	116	226	238	133	164	1,701	352	26.06%	Cost	Cost
Unit cost \$	0.021931	0.055288	0.027134	0.029074	0.015911	0.037253	0.039784	0.024774	0.039315	0.005883	0.005674	0.011434	0.008554	0.025006			Unit cost	Unit cost
Aggregate Cost: \$	50,602	4,613	4,837	4,302	3,873	4,492	4,313	4,102	4,079	4,048	4,602	3,926	4,038	51,225			Aggregate Cost:	Cost: