

Bloomburg ISD
Utility Usage and Cost for Fiscal Year

	2013-2014	2014 - 2015 School Fiscal Year					
	Total Usage for Year	September	October	November	December	January	February
Electricity:							
Kilo Hours	485,987	50,008	36,316	37,753	37,840	41,242	46,816
\$	42,018	4,357	3,481	3,602	3,362	3,471	3,767
Unit cost \$	0.086459	0.087135	0.095840	0.095421	0.088856	0.084160	0.080458
Natural Gas:							
MCF	3,521	152	117	281	266	695	642
Cost \$	3,320	183	159	271	261	555	518
Unit cost \$	0.942914	1.202171	1.356923	0.965445	0.980865	0.798489	0.807461
Water:							
Gallons	734,200	65,500	42,200	37,000	39,700	29,200	29,200
Cost \$	3,382	291	228	214	222	194	194
Unit cost \$	0.004606	0.004442	0.005410	0.005791	0.005602	0.006636	0.006636
Aggregate Cost: \$	48,720	4,831	3,868	4,088	3,846	4,220	4,479

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ending 8/31/2015

Year								
March	April	May	June	July	August	Totals		(+/-) change from 2012- 2013
8,558	95,875	49,204	36,193	38,234	40,682	518,721	32,734	6.74%
979	5,684	3,836	3,491	3,710	3,933	43,673	1,655	3.94%
0.114388	0.059284	0.077954	0.096460	0.097040	0.096665	0.089472		
666	169	266	21	64	68	3,407	(114)	-3.24%
466	180	233	102	127	130	3,186	(134)	-4.03%
0.700090	1.065562	0.877707	4.872857	1.990469	1.907206	1.460437		
35,500	32,200	47,000	15,800	5,000	1,940	380,240	(353,960)	-48.21%
212	201	242	150	99	105	2,352	(1,030)	-30.46%
0.005968	0.006227	0.005139	0.009518	0.019840	0.054124	0.011278		
1,657	6,064	4,311	3,744	3,937	4,167	49,211		

Electricity: Kilo Hours Cost
Unit cost
Natural Gas: MCF Cost
Unit cost
Water: Gallons Cost
Unit cost
Aggregate Cost: