

BLOOMBURG ISD
Utility Usage and Cost for Fiscal Year End

		2011 - 12 Fiscal Year				2012 - 2013 School Fiscal Year		
Electricity :		Total Usage for Year	September	October	November	December	January	February
Kilo Hours		433,977	45,644	42,528	34,068	35,454	36,035	35,515
	\$	32,801	3,461	3,239	2,573	2,594	2,738	2,730
Unit cost	\$	0.075582	0.075819	0.076173	0.075520	0.073178	0.075978	0.076857
Natural Gas:								
MCF		2,548	152	150	402	294	880	621
Cost	\$	2,239	169	168	328	274	675	498
Unit cost	\$	0.878728	1.112303	1.118733	0.815000	0.931293	0.766670	0.801127
Water:								
Gallons		802,883	186,500	114,800	60,600	48,900	26,700	41,900
Cost	\$	2,161	610	418	269	254	20,747	249
Unit cost	\$	0.002692	0.003271	0.003637	0.004444	0.005198	0.777041	0.005937
Aggregate Cost:	\$	37,201	4,240	3,825	3,170	3,122	24,160	3,476

SD
ending 8/31/2013

Year	March	April	May	June	July	August	Totals		(+/-) change from 2010- 2011
	37,370	34,036	32,458	39,658	40,972	38,117	451,855	17,878	4.12%
	2,637	2,488	2,488	2,991	3,023	2,910	33,872	1,071	3.27%
	0.070558	0.073107	0.076661	0.075419	0.073786	0.076345	0.074950		
	526	343	187	91	58	54	3,758	1,210	47.49%
	463	316	214	141	116	113	3,475	1,236	55.19%
	0.879639	0.922157	1.143797	1.553846	2.008448	2.101296	1.179526		
	37,800	9,400	99,600	120,300	146,800	205,400	1,098,700	295,817	36.84%
	203	362	376	433	505	648	25,074	22,913	1060.29%
	0.005378	0.038501	0.003780	0.003601	0.003438	0.003153	0.071448		
	3,303	3,166	3,079	3,566	3,644	3,671	62,421		

Electricity : Kilo Hours Cost
Unit cost
Natural Gas: MCF Cost
Unit cost
Water: Gallons Cost
Unit cost
Aggregate Cost: