

**Bloomburg ISD  
Utility Usage and Cost for Fiscal Year Ending 8/31/2016**

	2014-2015	2015 - 2016 School Fiscal Year												Totals	(+/-) change from 2013 2014			
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August					
<b>Electricity :</b>																		
<b>Kilo Hours</b>		518,721	40,682	54,382	40,235	40,575	36,664	47,597	35,857	36,477	39,549	44,348	46,664	47,284	510,314	(8,407)	-1.62%	<b>Electricity: Kilo Hours</b>
<b>Cost</b>	\$	43,673	3,955	4,610	3,784	3,878	3,620	4,185	3,542	3,590	3,613	4,029	4,162	4,115	47,082	3,409	7.81%	<b>Cost</b>
<b>Unit cost</b>	\$	0.084194	0.097217	0.084770	0.094043	0.095578	0.098730	0.087925	0.098776	0.098417	0.091350	0.090851	0.089186	0.087022	0.092822			<b>Unit cost</b>
<b>Natural Gas:</b>																		
<b>MCF</b>		3,407	68	172	172	202	174	227	316	185	211	190	114	68	2,099	(1,308)	-38.39%	<b>Natural Gas: MCF</b>
<b>Cost</b>	\$	3,186	130	182	182	197	182	211	258	177	192	179	152	130	2,171	(1,015)	-31.87%	<b>Cost</b>
<b>Unit cost</b>	\$	0.935134	1.907206	1.055756	1.055465	0.977277	1.048621	0.927533	0.815443	0.955730	0.910758	0.943053	1.332632	1.907206	1.153057			<b>Unit cost</b>
<b>Water:</b>																		
<b>Gallons</b>		380,240	1,940	6,560	5,500	5,500	5,500	720	3,880	3,020	3,530	12,020	12,680	660	61,510	(318,730)	-83.82%	<b>Water: Gallons</b>
<b>Cost</b>	\$	2,352	105	111	110	110	110	105	106	106	117	127	128	115	1,349	(1,003)	-42.66%	<b>Cost</b>
<b>Unit cost</b>	\$	0.006186	0.054124	0.016889	0.019936	0.019936	0.019936	0.145833	0.027402	0.035076	0.033017	0.010568	0.010096	0.174242	0.047255			<b>Unit cost</b>
<b>Aggregate Cost:</b>	\$	49,211	4,190	4,902	4,075	4,185	3,912	4,501	3,906	3,873	3,922	4,335	4,442	4,359	50,601			<b>Aggregate Cost:</b>