

	A	B	C	D
1	<b>Bloomburg ISD</b>			
2	<b>Official Budget 2017-18</b>			
3	<b>Adopted 8/28/2017</b>			<b>2017-2018 Budget</b>
4			<b>Object</b>	
5	<b>General Operating Fund</b>		5700	
6	<b>Fund 199</b>	<b>Function</b>	5700	
7	<b>Local Revenue</b>		5800	
8	<b>State Revenue</b>		5831	
9	<b>TRS On-behalf</b>		5700	
10	<b>Fund 599</b>		5800	
11				
12				
13	<b>Classroom Instruction</b>	<b>11</b>	6100	1,224,685.09
14			6200	73,500.00
15			6300	40,500.00
16			6400	47,159.65
17			6600	-
18	<b>Total Function 11</b>			<b>1,385,844.74</b>
19				
20	<b>Libraries</b>	<b>12</b>	6100	18,686.01
21			6200	8,000.00
22			6300	4,000.00
23			6400	1,000.00
24			6600	-
25	<b>Total Function 12</b>			<b>31,686.01</b>
26				
27	<b>Staff Development</b>	<b>13</b>	6100	-
28			6200	-
29			6300	2,000.00
30			6400	1,000.00
31			6600	-
32	<b>Total Function 13</b>			<b>3,000.00</b>
33				

	A	B	C	D
34	<b>Curriculum</b>	<b>21</b>	6100	-
35			6200	-
36			6300	-
37			6400	-
38			6600	-
39	<b>Total Function 21</b>			-
40				
41	<b>Campus Admin.</b>	<b>23</b>	6100	230,217.25
42			6200	3,000.00
43			6300	2,750.00
44			6400	9,950.00
45			6600	-
46	<b>Total Function 23</b>			<b>245,917.25</b>
47				
48	<b>Counseling</b>	<b>31</b>	6100	61,604.65
49			6200	-
50			6300	2,000.00
51			6400	2,750.00
52			6600	-
53	<b>Total Function 31</b>			<b>66,354.65</b>
54				
55	<b>Nursing</b>	<b>33</b>	6100	11,647.27
56			6200	500.00
57			6300	5,000.00
58			6400	1,250.00
59			6600	
60	<b>Total Function 33</b>			<b>18,397.27</b>
61				
62	<b>Transportation</b>	<b>34</b>	6100	31,508.86
63			6200	10,500.00
64			6300	11,000.00
65			6400	4,450.00
66			6600	-
67	<b>Total Function 34</b>			<b>57,458.86</b>

	A	B	C	D
68				
69	<b>Food Service</b>	<b>35</b>	6300	2,000.00
70			6600	-
71	<b>Total Function 35</b>			<b>2,000.00</b>
72				
73	<b>Co-curricular/Ex-curr.</b>	<b>36</b>	6100	64,020.66
74			6200	18,500.00
75			6300	33,000.00
76			6400	28,150.00
77			6600	5,000.00
78	<b>Total Function 36</b>			<b>148,670.66</b>
79				
80	<b>Gen. Administration</b>	<b>41</b>	6100	280,330.98
81			6200	66,000.00
82			6300	14,000.00
83			6400	52,500.00
84			6600	-
85	<b>Total Function 41</b>			<b>412,830.98</b>
86				
87	<b>Plant Maintenance</b>	<b>51</b>	6100	127,731.63
88			6200	163,000.00
89			6300	68,000.00
90			6400	12,500.00
91			6600	5,000.00
92	<b>Total Function 51</b>			<b>376,231.63</b>
93				
94				

	A	B	C	D
95	<b>Safety &amp; Security</b>	<b>52</b>	6200	1,000.00
96			6300	2,000.00
97			6400	1,000.00
98	<b>Total Function 52</b>			<b>4,000.00</b>
99				
100	<b>Data Processing</b>	<b>53</b>	6100	47,000.80
101			6200	2,000.00
102			6300	1,500.00
103			6400	2,000.00
104			6600	-
105	<b>Total Function 53</b>			<b>52,500.80</b>
106				
107	<b>Debt Service (Total)</b>	<b>71</b>	6500	<b>46,600.00</b>
108				
109	<b>Construction (Total)</b>	<b>81</b>	6600	-
110				
111	<b>Pmt. To Fiscal Agent</b>	<b>93</b>	6400	<b>25,000.00</b>
112				
113	<b>Tax Appraisal</b>	<b>99</b>	6200	<b>10,000.00</b>
114				
115	<b>Total Fund 199</b>			<b>2,886,492.85</b>