

	A	B	C	D	E	F
1	Bloomburg ISD					
2	Official Budget 2015-16					
3						
4						
5						
6	Classroom Instruction	11	6100	1,190,905		
7			6200	107,950		
8			6300	44,106		
9			6400	14,450		
10			6600	4,000		
11	Total Function 11			1,361,411		
12						
13	Libraries	12	6100	16,783		
14			6200	7,120		
15			6300	2,500		
16			6400	200		
17			6600	-		
18	Total Function 12			26,603		
19						
20	Staff Development	13	6100	-		
21			6200	-		
22			6300	1,000		
23			6400	1,200		
24			6600	-		
25	Total Function 13			2,200		
26						
27	Curriculum	21	6100	-		
28			6200	-		
29			6300	-		
30			6400	-		
31			6600	-		
32	Total Function 21			-		
33						
34	Campus Admin.	23	6100	231,685		
35			6200	3,050		
36			6300	4,250		
37			6400	5,700		
38			6600	-		
39	Total Function 23			244,685		
40						
41	Counseling	31	6100	74,239		
42			6200	-		
43			6300	1,850		
44			6400	3,000		

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1	Bloomburg ISD					
2	Official Budget 2015-16					
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45			6600	-		
46	Total Function 31			79,089		
47						
48	Nursing	33	6100	11,583		
49			6200	500		
50			6300	2,500		
51			6400	500		

	A	B	C	D	E	F
1	Bloomburg ISD					
2	Official Budget 2015-16					
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52			6600			
53	Total Function 33			15,083		
54						
55	Transportation	34	6100	23,871		
56			6200	18,533		
57			6300	19,000		
58			6400	4,450		
59			6600	-		
60	Total Function 34			65,854		
61						
62	Food Service	35	6300	2,500		
63			6600	-		
64	Total Function 35			2,500		
65						
66	Co-curricular/Ex-curr.	36	6100	61,920		
67			6200	9,600		
68			6300	42,250		
69			6400	28,900		
70			6600	5,000		
71	Total Function 36			147,670		
72						
73	Gen. Administration	41	6100	240,656		
74			6200	62,500		
75			6300	11,000		
76			6400	42,700		
77			6600	-		
78	Total Function 41			356,856		
79						
80	Plant Maintenance	51	6100	92,626		
81			6200	170,500		
82			6300	56,000		
83			6400	12,500		
84			6600	4,098		

	A	B	C	D	E	F
1	Bloomberg ISD					
2	Official Budget 2015-16					
3						
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85	Total Function 51			335,724		
86						
87	Safety & Security	52	6200	-		
88			6400	-		
89	Total Function 52			-		
90						
91	Data Processing	53	6100	41,695		
92			6200	1,980		
93			6300	1,310		
94			6400	100		
95			6600	-		
96	Total Function 53			45,085		
97						
98	Debt Service (Total)	71	6500			
99				46,550		
100	Construction (Total)	81	6200	-		
101						
102	Pmt. To Fiscal Agent	93	6400	24,000		
103						
104	Tax App. & Collection	99	6200	10,000		
105						
106						
107	Total Fund 199			2,763,310		
108						
109	Total Fund 599	71	6500	108,352		
110						
111	Total Funds to Adopt			2,871,662		
112						
113	Summary by Object					
114		Payroll	6100	1,985,963	0.691572793	
115		Contr.Srv.	6200	391,733	0.136413328	
116		Supplies	6300	188,266	0.065560014	
117		Travel/Oth	6400	137,700	0.047951326	

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1	Bloomburg ISD					
2	Official Budget 2015-16					
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118		Debt	6500	154,902	0.053941418	
119		Capital	6600	13,098	0.004561122	
120		Transf-Out	8900			
121				2,871,662		
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