

	A	B	C	D	E	F
1	<b>Bloomburg ISD</b>					
2	<b>Official Budget 2014-15</b>					
3						
4						
5						
6	<b>Classroom Instruction</b>	<b>11</b>	6100	1,071,434		
7			6200	99,950		
8			6300	34,704		
9			6400	13,450		
10			6600	6,791		
11	<b>Total Function 11</b>			1,226,329		
12						
13	<b>Libraries</b>	<b>12</b>	6100	16,100		
14			6200	7,120		
15			6300	2,500		
16			6400	200		
17			6600	-		
18	<b>Total Function 12</b>			25,920		
19						
20	<b>Staff Development</b>	<b>13</b>	6100	-		
21			6200	-		
22			6300	1,000		
23			6400	1,200		
24			6600	-		
25	<b>Total Function 13</b>			2,200		
26						
27	<b>Curriculum</b>	<b>21</b>	6100	-		
28			6200	-		
29			6300	-		
30			6400	-		
31			6600	-		
32	<b>Total Function 21</b>			-		
33						
34	<b>Campus Admin.</b>	<b>23</b>	6100	219,557		
35			6200	2,000		
36			6300	4,250		
37			6400	4,200		
38			6600	-		
39	<b>Total Function 23</b>			230,007		
40						
41	<b>Counseling</b>	<b>31</b>	6100	86,152		
42			6200	-		
43			6300	1,850		
44			6400	3,000		

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1	<b>Bloomburg ISD</b>					
2	<b>Official Budget 2014-15</b>					
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45			6600	-		
46	<b>Total Function 31</b>			91,002		
47						
48	<b>Nursing</b>	<b>33</b>	6100	21,501		
49			6200	500		
50			6300	2,000		
51			6400	500		

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1	<b>Bloomburg ISD</b>					
2	<b>Official Budget 2014-15</b>					
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52			6600			
53	<b>Total Function 33</b>			24,501		
54						
55	<b>Transportation</b>	<b>34</b>	6100	25,876		
56			6200	20,000		
57			6300	21,000		
58			6400	4,450		
59			6600	-		
60	<b>Total Function 34</b>			71,326		
61						
62	<b>Food Service</b>	<b>35</b>	6300	1,000		
63			6600	-		
64	<b>Total Function 35</b>			1,000		
65						
66	<b>Co-curricular/Ex-curr.</b>	<b>36</b>	6100	56,906		
67			6200	6,100		
68			6300	59,000		
69			6400	26,900		
70			6600	1,000		
71	<b>Total Function 36</b>			149,906		
72						
73	<b>Gen. Administration</b>	<b>41</b>	6100	234,891		
74			6200	52,000		
75			6300	8,500		
76			6400	37,700		
77			6600	-		
78	<b>Total Function 41</b>			333,091		
79						
80	<b>Plant Maintenance</b>	<b>51</b>	6100	87,772		
81			6200	147,485		
82			6300	46,000		
83			6400	12,500		
84			6600	1,000		

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1	<b>Bloomberg ISD</b>					
2	<b>Official Budget 2014-15</b>					
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85	<b>Total Function 51</b>			294,757		
86						
87	<b>Safety &amp; Security</b>	<b>52</b>	6200	-		
88			6400	-		
89	<b>Total Function 52</b>			-		
90						
91	<b>Data Processing</b>	<b>53</b>	6100	46,045		
92			6200	1,980		
93			6300	20		
94			6400	100		
95			6600	-		
96	<b>Total Function 53</b>			48,145		
97						
98	<b>Debt Service (Total)</b>	<b>71</b>	6500			
99				46,879		
100	<b>Construction (Total)</b>	<b>81</b>	6200	-		
101						
102	<b>Pmt. To Fiscal Agent</b>	<b>93</b>	6400	24,000		
103						
104	<b>Tax App. &amp; Collection</b>	<b>99</b>	6200	10,000		
105						
106						
107	<b>Total Fund 199</b>			<b>2,579,064</b>		
108						
109						
110						
111	<b>Total Funds to Adopt</b>			<b>2,579,064</b>		
112						
113	<b>Summary by Object</b>					
114		Payroll	6100	1,866,235	0.723609453	
115		Contr.Srv.	6200	347,135	0.13459723	
116		Supplies	6300	181,824	0.070499941	
117		Travel/Oth	6400	128,200	0.049707956	

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1	<b>Bloomberg ISD</b>					
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3						
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118		Debt	6500	46,879	0.018176749	
119		Capital	6600	8,791	0.003408671	
120		Transf-Out	8900			
121				<b>2,579,064</b>		
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