	A	B	C	D	E	F	G	H
1	**Bloomburg ISD**							
2	**Official Budget 2016-17**							
3								
4								
5	**General Operating Fund**			**2016-17**				
6	**Fund 199**	**Function**	**Object**	**Budget**				
7	**Local Revenue**		5700					
8	**State Revenue**		5800					
9	**TRS On-behalf**		5831					
10	**Fund 599**		5700					
11			5800					
12								
13	**Classroom Instruction**	**11**	6100	1,183,189.79				
14			6200	103,650.00				
15			6300	34,253.86				
16			6400	14,450.00				
17			6600	2,000.00				
18	**Total Function 11**			1,337,543.65				
19								
20	**Libraries**	**12**	6100	15,922.02				
21			6200	7,120.00				
22			6300	2,500.00				
23			6400	200.00				
24			6600	-				
25	**Total Function 12**			25,742.02				
26								
27	**Staff Development**	**13**	6100	-				
28			6200	-				
29			6300	1,000.00				
30			6400	1,200.00				
31			6600	-				
32	**Total Function 13**			2,200.00				
33								

	A	B	C	D	E	F	G	H
1	**Bloomburg ISD**							
2	**Official Budget 2016-17**							
3								
4								
5	**General Operating Fund**			**2016-17**				
34	**Curriculum**	**21**	6100	-				
35			6200	-				
36			6300	-				
37			6400	-				
38			6600	-				
39	**Total Function 21**			-				
40								
41	**Campus Admin.**	**23**	6100	215,849.91				
42			6200	3,050.00				
43			6300	4,250.00				
44			6400	14,700.00				
45			6600	-				
46	**Total Function 23**			237,849.91				
47								
48	**Counseling**	**31**	6100	76,611.15				
49			6200	-				
50			6300	1,850.00				
51			6400	3,000.00				
52			6600	-				
53	**Total Function 31**			81,461.15				
54								
55	**Nursing**	**33**	6100	11,580.52				
56			6200	500.00				
57			6300	2,000.00				
58			6400	500.00				
59			6600					
60	**Total Function 33**			14,580.52				
61								
62	**Transportation**	**34**	6100	26,026.14				
63			6200	15,500.00				
64			6300	16,000.00				
65			6400	4,450.00				
66			6600	-				
67	**Total Function 34**			61,976.14				

	A	B	C	D	E	F	G	H
1	**Bloomburg ISD**							
2	**Official Budget 2016-17**							
3								
4								
5	**General Operating Fund**			**2016-17**				
68								
69	**Food Service**	**35**	6300	2,000.00				
70			6600	-				
71	**Total Function 35**			2,000.00				
72								
73	**Co-curricular/Ex-curr.**	**36**	6100	66,079.41				
74			6200	13,100.00				
75			6300	30,600.00				
76			6400	31,900.00				
77			6600	4,464.46				
78	**Total Function 36**			146,143.87				
79								
80	**Gen. Administration**	**41**	6100	262,085.73				
81			6200	60,900.00				
82			6300	11,000.00				
83			6400	48,700.00				
84			6600	-				
85	**Total Function 41**			382,685.73				
86								
87	**Plant Maintenance**	**51**	6100	112,591.73				
88			6200	139,300.00				
89			6300	66,000.00				
90			6400	12,500.00				
91			6600	20,000.00				
92	**Total Function 51**			350,391.73				
93								
94								

	A	B	C	D	E	F	G	H
1	**Bloomburg ISD**							
2	**Official Budget 2016-17**							
3								
4								
5	**General Operating Fund**			**2016-17**				
95	**Safety & Security**	**52**	6200	1,000.00				
96			6300	4,000.00				
97			6400	1,000.00				
98	**Total Function 52**			6,000.00				
99								
100	**Data Processing**	**53**	6100	43,474.76				
101			6200	1,980.00				
102			6300	1,310.00				
103			6400	100.00				
104			6600	-				
105	**Total Function 53**			46,864.76				
106								
107	**Debt Service (Total)**	**71**	6500	46,549.52				
108								
109	**Construction (Total)**	**81**	6600	-				
110								
111	**Pmt. To Fiscal Agent**	**93**	6400	24,000.00				
112								
113	**Tax Appraisal**	**99**	6200	10,000.00				
114								
115	**Total Fund 199**			**2,775,989.00**				
116								
117	**Total Fund 599**	**71**	6500	90,496.00				
118								
119	**Total Funds to Adopt**			**2,866,485.00**				
120								
121								