

**Adopted Budget for
Date Adopted by Board:**

**PEWITT ISD
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$3,266,643
5800	State Program Revenues	\$5,784,217
5900	Federal Revenue	\$1,011,766
	Total Revenues	\$10,062,626

Expenditures:		
11	Instruction	\$5,388,070
12	Instructional Resources, Media Curriculum Development & Staff Development	\$73,122
13		\$30,400
21	Instructional Leadership	\$97,880
23	School Leadership	\$507,261
31	Guidance & Counseling, Evaluation	\$213,749
32	Social Work Services	\$0
33	Health Services	\$74,122
34	Student Transportation	\$295,888
35	Food Services	\$556,700
36	Co-curricular/ Extra-curricular	\$503,757
41	General Administration	\$346,484
51	Plant Maintenance & Operations	\$1,087,309
52	Security and Monitoring	\$45,250
53	Data Processing	\$307,838
61	Community Service	\$0
71	Debt Service	\$176,425
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$261,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$98,000
**	Object Code 6491-Statutorily Required Public Notice	\$0
	Total Adopted Expenditure Budget	\$10,063,254
	Difference in Revenue/Expenditures	(\$628)

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.