

Name of Local Agency Reporting:

Big Five

Department/Program:

All Departments /All Programs

A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:

Report	Reference
8460	8460

B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:

Report	Reference
3745	3745

C. INDIVIDUAL LEVEL CHARACTERISTICS

1. Gender

	Report	Reference
a. Male	3563	3563
b. Female	4897	4897
c. Other	0	0
d. Unknown/not reported	0	0
<b>TOTAL (auto calculated)</b>	<b>8460</b>	<b>8460</b>

2. Age

	Report	Reference
0 - 5	2670	2670
6 - 13	318	318
14 - 17	21	21
18 - 24	496	496
25 - 44	3428	3428
45 - 54	339	339
55 - 59	124	124
60 - 64	175	175
65 - 74	371	371
75+	518	518
Unknown/not reported	0	0
<b>TOTAL (auto calculated)</b>	<b>8460</b>	<b>8460</b>

3. Education Levels

	Number of Individuals			
	Report	Reference	Report	Reference
	<i>(ages 14-24)</i>		<i>(ages 25-)</i>	
a. Grades 0-8	16	16	168	168
b. Grades 9-12/Non-Graduate	115	115	818	818
c. High School Graduate/Equivalency Diploma	333	333	2514	2514
d. 12 grade+ Some Post-Secondary	38	38	638	638
e. 2 or 4 Years College Graduate	15	15	817	817
f. Graduate of Other Post-Secondary School	0	0	0	0
g. Unknown/not reported	0	0	0	0
<b>TOTAL (auto calculated)</b>	<b>517</b>	<b>517</b>	<b>4955</b>	<b>4955</b>

4. Disconnected Youth

	Report	Reference
a. Youth ages 14-24 who are neither working or in school	215	215

5. Health

		Number of Individuals			
		Yes	No	Unknown	Total:
a. Disabling Condition	Report	748	7712	0	8460
	Reference	748	7712	0	8460
b. Health Insurance	Report	7126	1334	0	8460
	Reference	7126	1334	0	8460

\*If an individual reported that they had Health Insurance please identify the source of health insurance

Health Insurance Sources

	Report	Reference
i. Medicaid	1009	1009
ii. Medicare	966	966
iii. State Children's Health Insurance Program	1848	1848
iv. State Health Insurance for Adults	408	408
v. Military Health Care	124	124
vi. Direct Purchase	563	563
vii. Employment Based	1898	1898
viii. Unknown/not reported	1307	1307
<b>TOTAL (auto calculated)</b>	<b>6816</b>	<b>6816</b>

6. Ethnicity/Race

I. Ethnicity

	Report	Reference
a. Hispanic, Latino or Spanish Origins	1322	1322
b. Not Hispanic, Latino or Spanish Origins	7138	7138
c. Unknown/not reported	0	0
<b>TOTAL (auto calculated)</b>	<b>8460</b>	<b>8460</b>

II. Race

	Report	Reference
a. American Indian or Alaska Native	1275	1275
b. Asian	40	40
c. Black or African American	286	286
d. Native Hawaiian or Pacific Islander	25	25
e. White	6370	6370
f. Other (single race)	59	59
g. Multi-Race (2 or more)	405	405
h. Unknown/not reported	0	0
<b>TOTAL (auto calculated)</b>	<b>8460</b>	<b>8460</b>

7. Military Status

	Report	Reference
a. Veteran	189	189
b. Active Military	15	15
c. Unknown/not reported	0	0
<b>TOTAL (auto calculated)</b>	<b>204</b>	<b>204</b>

8. Work Status (Individuals 18+)

	Report	Reference
a. Employed Full-Time	2087	2087
b. Employed Part-Time	364	364
c. Migrant Seasonal Farm Worker	4	4
d. Unemployed (Short-Term, 6 months or less)	255	255
e. Unemployed (Long-Term, more than 6 months)	809	809
f. Unemployed (Not in Labor Force)	1143	1143
g. Retired	789	789
h. Unknown/not reported	0	0
<b>TOTAL (auto calculated)</b>	<b>5451</b>	<b>5451</b>

Name of CSBG Eligible Entity Reporting: **Big Five**

Department/Program: **All Departments /All Programs**

**D. HOUSEHOLD LEVEL CHARACTERISTICS**

<b>9. Household Type</b>	<b>Report</b>	<b>Reference</b>
a. Single Person	430	430
b. Two Adults No Children	424	424
c. Single Parent Female	1153	1153
d. Single Parent Male	93	93
e. Two Parent Household	1593	1593
f. Non-related Adults with Children	0	0
g. Multigenerational Household	20	20
h. Other	32	32
i. Unknown/not reported	0	0
<b>TOTAL (auto calculated)</b>	<b>3745</b>	<b>3745</b>

<b>10. Household Size</b>	<b>Report</b>	<b>Reference</b>
a. Single Person	430	430
b. Two	808	808
c. Three	696	696
d. Four	792	792
e. Five	576	576
f. Six or more	443	443
g. Unknown/not reported	0	0
<b>TOTAL (auto calculated)</b>	<b>3745</b>	<b>3745</b>

<b>11. Housing</b>	<b>Report</b>	<b>Reference</b>
a. Own	1633	1633
b. Rent	1851	1851
c. Other permanent housing	32	32
d. Homeless	61	61
e. Other	168	168
f. Unknown/not reported	0	0
<b>TOTAL (auto calculated)</b>	<b>3745</b>	<b>3745</b>

<b>12. Level of Household Income</b>	<b>Report</b>	<b>Reference</b>
a. Up to 50%	942	942
b. 51 - 75%	578	578
c. 76 - 100%	814	814
d. 101 - 125%	507	507
e. 126 - 150%	264	264
f. 151 - 175%	176	176
g. 176 - 200%	117	117
h. 201 - 250%	143	143
i. 251+ %	204	204
j. Unknown/not reported %	0	0
<b>TOTAL (auto calculated)</b>	<b>3745</b>	<b>3745</b>

<b>13. Sources of Household Income</b>	<b>Report</b>	<b>Reference</b>
a. Income from Employment Only	788	788
b. Income from Employment and Other Income	303	303
c. Income from Emp, Other Sources and Non-Cash	715	715
d. Income from Employment and Non-Cash	500	500
e. Other Income Source Only	571	571
f. Other Income Source and Non-Cash Benefits	633	633
g. No Income	108	108
h. Non-Cash Benefits Only	127	127
i. Unknown/not reported	0	0
<b>TOTAL (auto calculated)</b>	<b>3745</b>	<b>3745</b>

Below, please report the types of Other income and/or non-cash benefits received by the households who reported sources other than employment

<b>14. Other Income Sources</b>	<b>Report</b>	<b>Reference</b>
a. TANF	381	381
b. Supplemental Security Income (SSI)	176	176
c. Social Security Disability Income (SSDI)	177	177
d. VA Service-Connected Disability Compensation	31	31
e. VA Non-Service Connected Disability Pension	9	9
f. Private Disability Insurance	0	0
g. Worker's Compensation	2	2
h. Retirement Income from Social Security	731	731
i. Pension	507	507
j. Child Support	100	100
k. Alimony or other Spousal Support	0	0
l. Unemployment Insurance	15	15
m. EITC	349	349
n. Other	1060	1060
o. Unknown/not reported	0	0

<b>15. Non-Cash Benefits</b>	<b>Report</b>	<b>Reference</b>
a. SNAP	1354	1354
b. WIC	1095	1095
c. LIHEAP	76	76
d. Housing Choice Voucher	72	72
e. Public Housing	27	27
f. Permanent Supportive Housing	3	3
g. HUD-VASH	20	20
h. Childcare Voucher	27	27
i. Affordable Care Act Subsidy	5	5
j. Other	79	79
k. Unknown/not reported	0	0

**E. Number of Individuals Not Included in the Totals Above (due to data collection system integration barriers)**

1. Please list the unduplicated number of INDIVIDUALS served in each program\*:

<b>Program Name</b>	<b>Number of Individuals</b>
Senior Medical Transportation	44
Public Transportation	501

**F. Number of Households Not Included in the Totals Above (due to data collection system integration barriers)**

1. Please list the unduplicated number of HOUSEHOLDS served in each program\*:

<b>Program Name</b>	<b>Number of Individuals</b>
Senior Medical Transportation	35
Public Transportation	326

\*The system will add rows to allow reporting on multiple programs.

## Module 2, Section A: Local Agency CSBG Expenditures - Data Entry Form

**Section A: Local Agency CSBG Expenditures Data Entry Form** meets the Congressional requirement for an explanation of the total amount of CSBG funding expended during the reporting period (identified below) based on categories referenced in the CSBG Act.

**NOTE:** CSBG funding expended during the reporting period should be reported in the domain that best reflects the services delivered and strategies implemented. Further instructions will be provided but please keep the following in mind, per domain.

**Domain A.2g Services Supporting Multiple Domains:** Expenditures reported under Services Supporting Multiple Domains are those that span or support outcomes achieved across multiple domains for families and individuals, such as case management, transportation, and childcare.

**Domain A.2h Linkages:** Many of the activities that were associated with Linkages are now captured in Domain A2.i. Agency Capacity Building. This narrows the definition of Linkages, but continues to include community initiatives and information and referral calls.

**Domain A.2i Agency Capacity Building:** Agency Capacity Building expenditures are detailed in A.4 on this form.

**A.3 Reporting on Administration:** Administrative costs for CSBG reporting are defined by the Office of Community Services as "equivalent to typical indirect costs or overhead." As distinguished from program administration or management expenditures that qualify as direct costs, administrative costs refer to central executive functions that do not directly support a specific project or service.

<b>State Name (enter below):</b>	<b>DUNS</b>
Oklahoma	122365232
<b>Name of CSBG Eligible Entity (enter below):</b>	
BIG FIVE COMMUNITY SERVICES, INC.	

**A.1 Local Agency Reporting Period:**

<b>A.1a. July 1-June 30</b>	<input type="checkbox"/>
<b>A.1b. October 1-September 30</b>	<input type="checkbox"/>
<b>A.1c. January 1-December 31</b>	<input checked="" type="checkbox"/>

**A.2 CSBG Expenditures:**

CSBG Expenditures Domains	CSBG Funds
<b>A.2a. Employment</b>	
<b>A.2b. Education and Cognitive Development</b>	\$ 2,742
<b>A.2c. Income, Infrastructure, and Asset Building</b>	
<b>A.2d. Housing</b>	\$ 109,757
<b>A.2e. Health and Social/Behavioral Development (includes nutrition)</b>	\$ 191,708
<b>A.2f. Civic Engagement and Community Involvement</b>	
<b>A.2g. Services Supporting Multiple Domains</b>	\$ 29,011
<b>A.2h. Linkages (e.g. partnerships that support multiple domains)</b>	\$ 8,380
<b>A.2i. Agency Capacity Building (detailed below in Table A.4)</b>	\$ 20,630
<b>A.2j. Other (e.g. emergency management/disaster relief)</b>	
<b>A.2k. Total CSBG Expenditures (auto calculated)</b>	\$ 362,229

<b>A.3 Of the CSBG funds reported above, report the total amount used for Administration*.</b>	\$ 98,591
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\*for more information on what qualifies as Administration, refer to IM37

**A.4 Details on Agency Capacity Building Activities Funded by CSBG:**

**A.4.1. Please identify which activities were funded by CSBG under Agency Capacity Section**

**B. Please check all that apply.**

- Community Needs Assessment       Data Management       Other  
 Strategic Planning       Training and Technical Assistance

**A.4.1.oth. Please specify Other Activities funded by CSBG under Agency Capacity:**

**Please Include Additional Information Below:**

A.2b. The head start programs require less of CSBG funds to operate during some grant years. A.2h. According to the definitions provided, we may have shown more in linkages than should have been in previous years. A.3. Admin % - The CSBG program supports and coordinates a wide range of services designed to reduce poverty and develop self-sufficiency among individuals and families. In addition to

FY 18

## Module 2, Section B: Local Agency Capacity Building - Data Entry Form

Section B: Local Agency Capacity Building Data Entry Form provides detail on agency capacity building funded by CSBG and other funding sources.

<b>Name of CSBG Eligible Entity</b>
<b>BIG FIVE COMMUNITY SERVICES, INC.</b>

**B.1. CSBG Eligibly Entity Reporting Period:**

<b>B.1. CSBG Eligible Entity Reporting Period</b>	<b>"X"</b>
<b>B.1a. July 1-June 30</b>	<input type="checkbox"/>
<b>B.1b. October 1-September 30</b>	<input type="checkbox"/>
<b>B.1c. January 1-December 31</b>	<input checked="" type="checkbox"/>

<b>B.2 Hours of Agency Capacity Building (e.g. training, planning, assessment):</b>	<b>Hours</b>
B.2a. Hours of Board Members in capacity building activities	59.25
B.2b. Hours of Agency Staff in capacity building activities	12,236.25

<b>B.3. Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery, fundraising):</b>	<b>Hours</b>
B.3a. Total number of volunteer hours donated to the agency	67,651.00
B.3a.1. Of the above, the total number of volunteer hours donated by individuals with low-incomes	60,672.00

<b>B.4. The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:</b>	<b>Number</b>
B.4a. Number of Nationally Certified ROMA Trainers	
B.4b. Number of Nationally Certified ROMA Implementers	
B.4c. Number of Certified Community Action Professionals (CCAP)	
B.4d. Number of Staff with a child development certification	80
B.4e. Number of Staff with a family development certification	27
B.4f. Number of Pathways Reviewers	
B.4g. Number of Staff with Home Energy Professional Certifications	3
B.4g.1. Number of Energy Auditors	2
B.4g.2. Number of Retrofit Installer Technicians	3
B.4g.3. Number of Crew Leaders	2
B.4g.4. Number of Quality Control Inspectors (QCI)	
B.4h. Number of LEED Risk Certified assessors	
B.4i. Number of Building Performance Institute (BPI) certified professionals	
B.4j. Number of Classroom Assessment Scoring System (CLASS) certified professionals	16
B.4k. Number of Certified Housing Quality Standards (HQS) Inspectors	
B.4l. Number of American Institute of Certified Planners (AICP)	
B.4m. Other (Please specify others below):	

B.5. Number of organizations, both public and private, that the CSBG Eligible Entity actively works with to expand resources and opportunities in order to achieve family and community outcomes:	Unduplicated Number of Organizations
B.5a. Non-Profit	26
B.5b. Faith Based	9
B.5c. Local Government	8
B.5d. State Government	10
B.5e. Federal Government	2
B.5f. For-Profit Business or Corporation	20
B.5g. Consortia/Collaborations	6
B.5h. School Districts	32
B.5i. Institutions of Post-Secondary Education/Training	6
B.5j. Financial/Banking Institutions	
B.5k. Health Service Organizations	4
B.5l. Statewide Associations or Collaborations	4

**Please Include Additional Information Below:**

B.4e - number increased because we failed to get this information from all three Head Start areas in the previous year. B.5 - we also had 3 tribal partnerships that don't fall into any of these categories.



<b>Name of CSBG Eligible Entity:</b>			
BIG FIVE COMMUNITY SERVICES, INC.			
<b>C.1. CSBG Eligible Entity Reporting Period</b>			<b>"X"</b>
C.1a. July 1 - June 30			<input type="checkbox"/>
C.1b. October 1 - September 30			<input type="checkbox"/>
C.1c. January 1 - December 31			<input checked="" type="checkbox"/>
<b>C.2. Amount of FY 2018 CSBG allocated to reporting entity</b>		c.2	\$ 362,229
<b>C.3. Federal Resources Allocated (Other than CSBG)</b>			
<b>C.3a. Weatherization (DOE) (include all overcharge \$\$)</b>		c.3a.	\$ 113,038
<b>C.3b. Health and Human Services (HHS)</b>			
C.3b.1.	LIHEAP - Fuel Assistance (include oil overcharge \$\$)	C.3b.1.	
C.3b.2.	LIHEAP - Weatherization (include oil overcharge \$\$)	C.3b.2.	\$ 73,750
C.3b.3.	Head Start	C.3b.3.	\$ 11,332,581
C.3b.4.	Early Head Start	C.3b.4.	
C.3b.5.	Older Americans Act	C.3b.5.	\$ 340,924
C.3b.6.	Social Services Block Grant (SSBG)	C.3b.6.	
C.3b.7.	Medicare/Medicaid	C.3b.7.	
C.3b.8.	Assets for Independence (AFI)	C.3b.8.	
C.3b.9.	Temporary Assistance for Needy Families (TANF)	C.3b.9.	
C.3b.10.	Child Care Development Block Grant (CCDBG)	C.3b.10.	
C.3b.11.	Community Economic Development (CED)	C.3b.11.	
C.3b.12.	<b>Other HHS Resource Description</b>		
C.3b.12.i.	<input type="text"/>	CFDA #:	<input type="text"/>
C.3b.12.ii.	<input type="text"/>	CFDA #:	<input type="text"/>
C.3b.12.iii.	<input type="text"/>	CFDA #:	<input type="text"/>
C.3b.12.iv.	<input type="text"/>	CFDA #:	<input type="text"/>
<b>C.3b.13. Total Other HHS Resources (autocalculated)</b>		c.3b.13.	\$ -
<b>C.3c. Department of Agriculture (USDA)</b>			
C.3c.1.	Special Supplemental Nutrition for Women, Infants, and Children (WIC)	C.3c.1.	
C.3c.2.	All USDA Non-Food programs (e.g. rural development)	C.3c.2.	
C.3c.3.	All other USDA Food programs	C.3c.3.	\$ 553,332
<b>C.3d. Department of Housing and Urban Development (HUD)</b>			
C.3d.1.	Community Development Block Grant (CDBG) - Federal, State, and Local	C.3d.1.	
C.3d.2.	Section 8	C.3d.2.	
C.3d.3.	Section 202	C.3d.3.	
C.3d.4.	Home Tenant-Based Rental Assistance (HOME TBRA)	C.3d.4.	
C.3d.5.	HOPE for Homeowners Program (H4H)	C.3d.5.	
C.3d.6.	Emergency Solutions Grant (ESG)	C.3d.6.	
C.3d.7.	Continuum of Care (CoC)	C.3d.7.	
C.3d.8.	All other HUD programs, including homeless programs	C.3d.8.	
<b>C.3e. Department of Labor (DOL)</b>			
C.3e.1.	Workforce Innovation and Opportunity Act (WIOA) *previously WIA	C.3e.1.	
C.3e.2.	Other DOL Employment and Training programs	C.3e.2.	
C.3e.3.	All other DOL programs	C.3e.3.	
<b>C.3f. Corporation for National and Community Service (CNCS) programs</b>			
<b>C.3g. Federal Emergency Management Agency (FEMA)</b>			
<b>C.3h. Department of Transportation</b>		C.3h.	\$ 694,977
<b>C.3i. Department of Education</b>			
<b>C.3j. Department of Justice</b>			
<b>C.3k. Department of Treasury</b>			
<b>C.3l. Other Federal Resources</b>			
C.3l.i.	<input type="text"/>	CFDA #:	<input type="text"/>
C.3l.ii.	<input type="text"/>	CFDA #:	<input type="text"/>
C.3l.iii.	<input type="text"/>	CFDA #:	<input type="text"/>
C.3l.iv.	<input type="text"/>	CFDA #:	<input type="text"/>
<b>C.3m. Total Other Federal Resources (autocalculated)</b>		C.3m.	\$ -
<b>C.3n. Total: Non-CSBG Federal Resources Allocated (autocalculated)</b>		C.3n.	\$ 13,108,601

**C.4. State Resources Allocated**

C.4a.	State appropriated funds used for same purpose as Federal CSBG funds	C.4a.	\$ 17,202
C.4b.	State Housing and Homeless programs (include housing tax credits)	C.4b.	
C.4c.	State Nutrition programs	C.4c.	
C.4d.	State Early Childhood Programs (e.g. Head Start, Day Care)	C.4d.	\$ 219,167
C.4e.	State Energy programs	C.4e.	
C.4f.	State Health programs	C.4f.	\$ 30,423
C.4g.	State Youth Development programs	C.4g.	
C.4h.	State Employment and Training programs	C.4h.	
C.4i.	State Senior programs	C.4i.	
C.4j.	State Transportation programs	C.4j.	\$ 101,277
C.4k.	State Education programs	C.4k.	
C.4l.	State Community, Rural and Economic Development programs	C.4l.	
C.4m.	State Family Development programs	C.4m.	
C.4n.	<b>Other State Resources</b>		
C.4n.i.		C.4n.i.	
C.4n.ii.		C.4n.ii.	
C.4n.iii.		C.4n.iii.	
C.4n.iv.		C.4n.iv.	
C.4o.	<b>Total Other State Resources (autocalculated)</b>	C.4o.	\$ -
C.4p.	<b>Total: State Resources Allocated (autocalculated)</b>	C.4p.	\$ 368,069
C.4q.	<i>If any of these resources were also reported under Item C.3n. (Federal Resources), please estimate the amount.</i>	C.4q.	

**C.5. Local Resources Allocated**

C.5a.	Amount of unrestricted funds appropriated by local government	C.5a.	\$ 101,749
C.5b.	Amount of restricted funds appropriated by local government	C.5b.	
C.5c.	Value of Contract Services	C.5c.	
C.5d.	Value of in-kind goods/services received from local government	C.5d.	
C.5e.	<b>Total: Local Resources Allocated (autocalculated)</b>	C.5e.	\$ 101,749
C.5f.	<i>If any of these resources were also reported under Item C.3n. or C.4p. (Federal or State Resources), please estimate the amount.</i>	C.5f.	

**C.6. Private Sector Resources Allocated**

C.6a.	Funds from foundations, corporations, United Way, other nonprofits	C.6a.	\$ 33,114
C.6b.	Other donated funds	C.6b.	
C.6c.	Value of other donated items, food, clothing, furniture, etc.	C.6c.	\$ 3,465,347
C.6d.	Value of in-kind services received from businesses	C.6d.	
C.6e.	Payments by clients for services	C.6e.	\$ 696,115
C.6f.	Payments by private entities for goods or services for low income clients or communities	C.6f.	
C.6g.	<b>Total: Private Sector Resources Allocated (autocalculated)</b>	C.6g.	\$ 4,194,575
C.6h.	<i>If any of these resources were also reported under Item C.3n., C.4p. or C.5e. (Federal, State or Local Resources), please estimate the amount.</i>	C.6h.	

<b>C.7. Total Non-CSBG Resources Allocated: (Federal, State, Local &amp; Private)*</b>	C.7.	<b>\$ 17,772,994</b>
<b>C.8. Total Resources in CSBG Eligible Entity (including CSBG)*</b>	C.8.	<b>\$ 18,135,224</b>

Note : \* All totals are autocalculated



**MODULE 4, Section A: Individual and Family National Performance Indicators (FNPIs)**

**Education and Cognitive Development Indicators**

	<b># of Participants Served</b>	<b>Target #</b>	<b>Actual Results</b>	<b>Percentage Achieving Outcome</b>	<b>Performance Target Accuracy</b>
The number of children (0 to 5) who demonstrated improved emergent literacy skills	2885	2700	2877	99%	106%
The number of children (0 to 5) who demonstrated skills for school readiness	2746	2700	2550	92%	94%
The number of children and youth who demonstrated improved positive approaches toward learning including improved attention skills	2883	2700	2883	100%	100%
The number of children you are achieving at basic grade level (academic, social, and other school success)	3015	2700	2808	93%	104%
The number of parents/caregivers who improved their home environments	4244	4010	4242	99%	105%

**Housing Indicators**

	<b># of Participants Served</b>	<b>Target #</b>	<b>Actual Results</b>	<b>Percentage Achieving Outcome</b>	<b>Performance Target Accuracy</b>
Households experiencing homelessness obtained safe temporary shelter	1	0	1	100%	
Households maintained safe and affordable housing for 90 days	118	100	118	100%	118%
Households maintained safe and affordable housing for 180 days	50	50	50	100%	100%
Households avoided eviction	317	170	210	66%	123%
Households experienced improved health and safety due to improvements	179	150	165	92%	110%
Households improved energy efficiency and/or energy burden reduction	41	20	41	100%	205%
Individual whose inoperable home energy equipment was repaired or replaced	26	0	15	100%	

### Income and Asset Building Indicators

	# of Participants Served	Target #	Actual Results	Percentage Achieving Outcome	Performance Target Accuracy
Number of individuals who saved money per the State of Oklahoma formula	165	140	139	84%	99%

### Health and Social/Behavioral Development Indicators

	# of Participants Served	Target #	Actual Results	Percentage Achieving Outcome	Performance Target Accuracy
Individuals demonstrated improved physical health and well-being	3793	3476	3749	98%	107%
The number of individuals who demonstrated improved mental and behavioral health and well-being.	3715	3421	3671	98%	107%
The number of individuals who improved skills related to the adult role of parents/ caregivers.	4209	4000	4209	100%	105%
The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.	4209	4000	4209	100%	105%
The number of seniors (60-64) who maintained an independent living situation.	82	80	80	97%	100%
The number of seniors (65+) who maintained an independent living situation.	648	600	632	97%	105%
The number of individuals with disabilities who maintained an independent living situation.	507	475	489	96%	102%
The number of individuals with chronic illness who maintained an independent living situation.	511	475	493	96%	103%

### Outcomes Across Multiple Domains

	# of Participants Served	Target #	Actual Results	Percentage Achieving Outcome	Performance Target Accuracy
Individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains	8305	6500	8305	100%	128%

## Module 4, Section B: Individual and Family Services

### EDUCATION AND COGNITIVE DEVELOPMENT SERVICES

Education and Cognitive Development Services	Target	Number of Individuals Served
<b>EC1.Child/Young Adult Education Programs</b>		
SRV 2a - Early Head Start	120	169
SRV 2b - Head Start	2700	2734
SRV 2g - Literacy/English Language Education	2700	2877
<b>EC3.Extra-curricular Programs</b>		
SRV 2l - Before and After School Activities	75	152
SRV 2n - Summer Education Programs	75	141
<b>EC4.Adult Education Programs</b>		
SRV 2w - Parenting Supports (may be a part of the early childhood programs identified above)	4000	2877
<b>EC7.Home Visits</b>		
SRV 2cc - Home Visits	2700	2690

### INCOME AND ASSET BUILDING SERVICES

Income and Asset Building Services	Target	Number of Individuals Served
<b>IA3.Asset Building</b>		
SRV 3o - VITA, EITC, or Other Tax Preparation programs	15	18

### HOUSING SERVICES

Housing Services	Target	Number of Individuals Served
<b>H3.Utility Payment Assistance</b>		
SRV 4i - Utility Payments (LIHEAP-includes Emergency Utility Payments)	180	129
<b>H4.Housing Placement/Rapid Re-housing</b>		
SRV 4m - Temporary Housing Placement (includes Emergency Shelters)		1
<b>H5.Housing Maintenance &amp; Improvements</b>		
SRV 4q - Home Repairs (structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)	22	19
<b>H6.Weatherization Services</b>		
SRV 4s - Healthy Homes Service (reduction/elimination of lead, carbon dioxide and/or fire hazards or electrical issues, etc.)	22	19
SRV 4t - Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	22	19

## HEALTH AND SOCIAL/BEHAVIORAL DEVELOPMENT SERVICES

Health and Social/Behavioral Development Services	Target	Number of Individuals Served
<b>HS1.Health Services, Screening and Assessments</b>		
SRV 5b - Physicals	1900	1587
SRV 5c - Developmental Delay Screening	1900	1629
SRV 5d - Vision Screening		1629
SRV 5e - Prescription Payments	8	7
SRV 5i - In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)	476	332
<b>HS3.Wellness Education</b>		
SRV 5q - Exercise/Fitness	70	78
<b>HS6.Dental Services, Screenings and Exams</b>		
SRV 5dd - Child Dental Screenings/Exams	1900	1628
<b>HS7.Nutrition and Food/Meals</b>		
SRV 5jj - Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	20	9
<b>HS8.Family Skills Development</b>		
SRV 5mm - Parenting Classes	400	426

## SERVICES SUPPORTING MULTIPLE DOMAINS

Services Supporting Multiple Domains	Target	Number of Individuals Served
<b>MD1.Case Management</b>		
SRV 7a - Case Management	3526	3813
<b>MD2.Eligibility Determinations</b>		
SRV 7b - Eligibility Determinations	2700	3846
<b>MD3.Referrals</b>		
SRV 7c - Referrals	1700	1904
<b>MD4.Transportation Services</b>		
SRV 7d - Transportation Services (bus pass, transport, auto purchase/repair; including emergency services)	121944	101580