

Monthly Budget Expenditures

July 2016

Fund	
1. Teacher Salary	\$ 103,183.24
2. Operating	\$ 5,117,071.69
3. Building	\$ 212,403.70
4. Debt Service	\$ 407,260.21
5. Capitol Outlay	\$ (236,578.66)
6. Federal	\$ 133,400.77
7. Activity	\$ 102,032.11
8. Food Service	\$ 127,780.33
9. Fixed Assets	\$ -
Total	\$ 5,966,553.39

Monthly Budget Expenditures

Aug 2016

Fund	
1. Teacher Salary	\$ 445,768.88
2. Operating	\$ 5,198,762.45
3. Building	\$ 241,401.00
4. Debt Service	\$ (236,578.66)
5. Capitol Outlay	\$ -
6. Federal	\$ (14,283.01)
7. Activity	\$ 79,152.85
8. Food Service	\$ 98,641.08
9. Fixed Assets	\$ -
Total	\$ 5,812,864.59