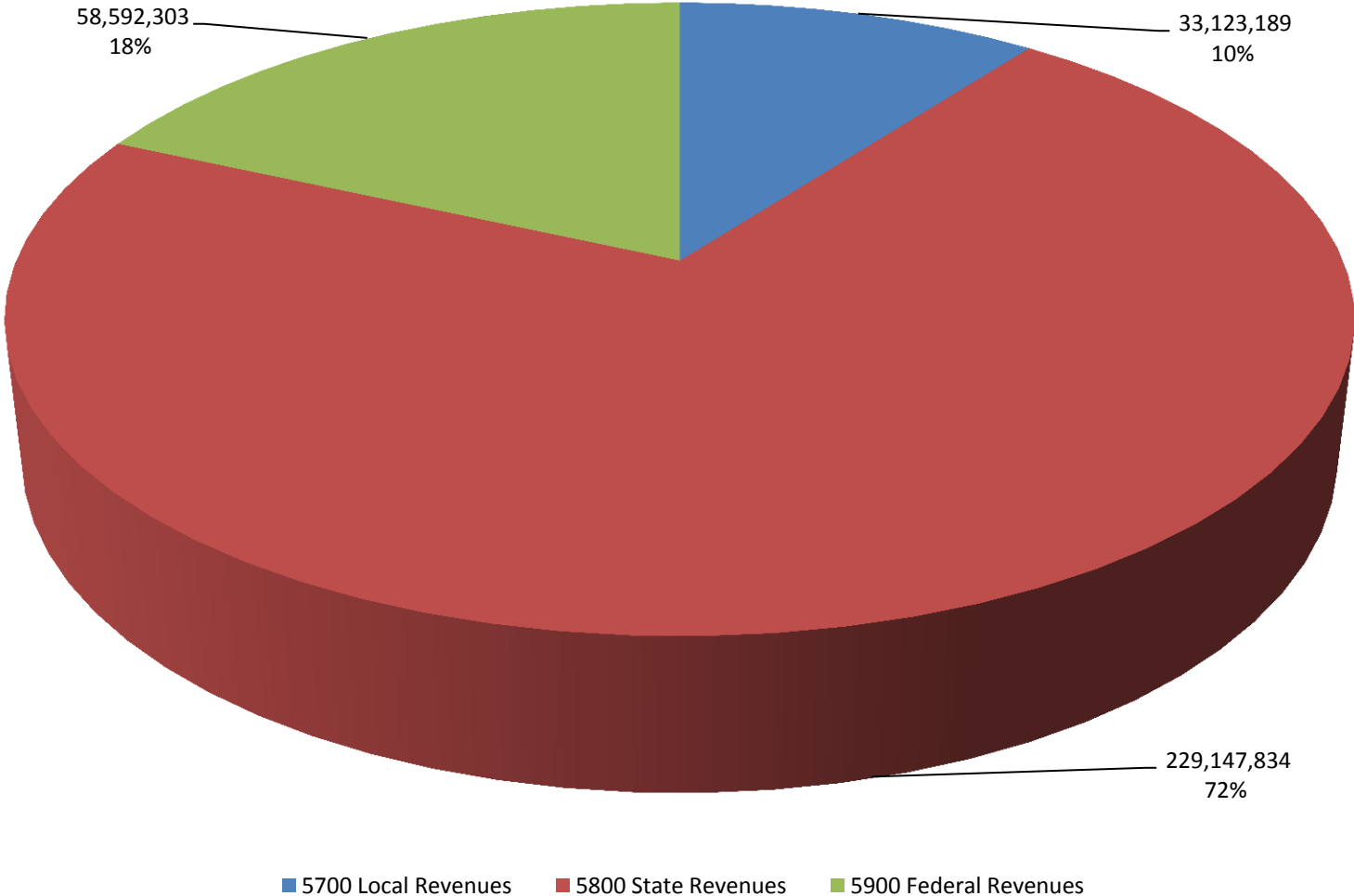


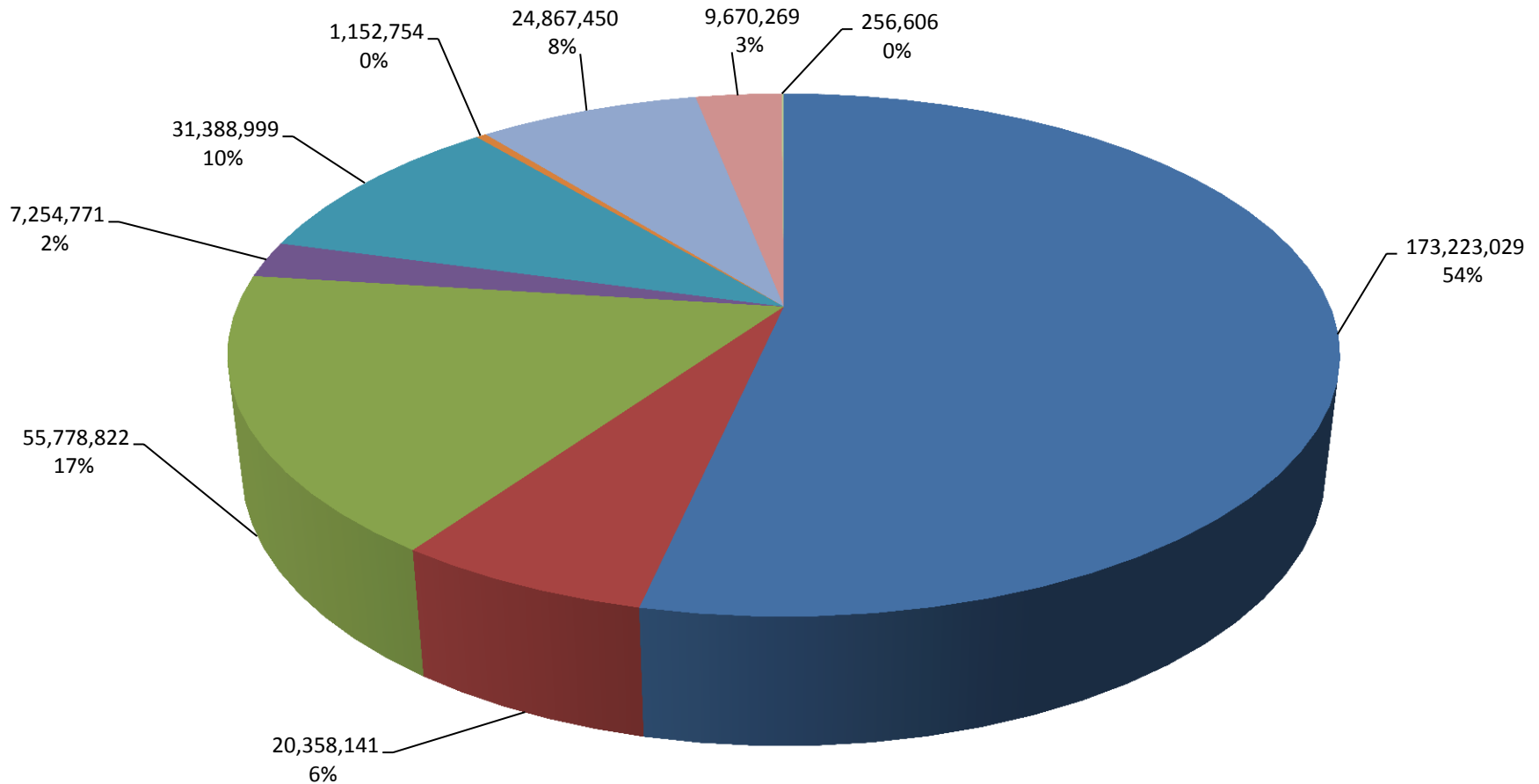
GOVERNMENTAL FUNDS REVENUES

by Object
Fiscal Year 2013-2014



GOVERNMENTAL FUNDS EXPENDITURES

by Function
Fiscal Year 2013-2014



10 INSTRUCTION

40 ADMIN SUPPORT SERVICES

70 DEBT SERVICE

20 INSTRUCTIONAL LEADERSHIP

50 SUPPORT SERV-NON STUDENT

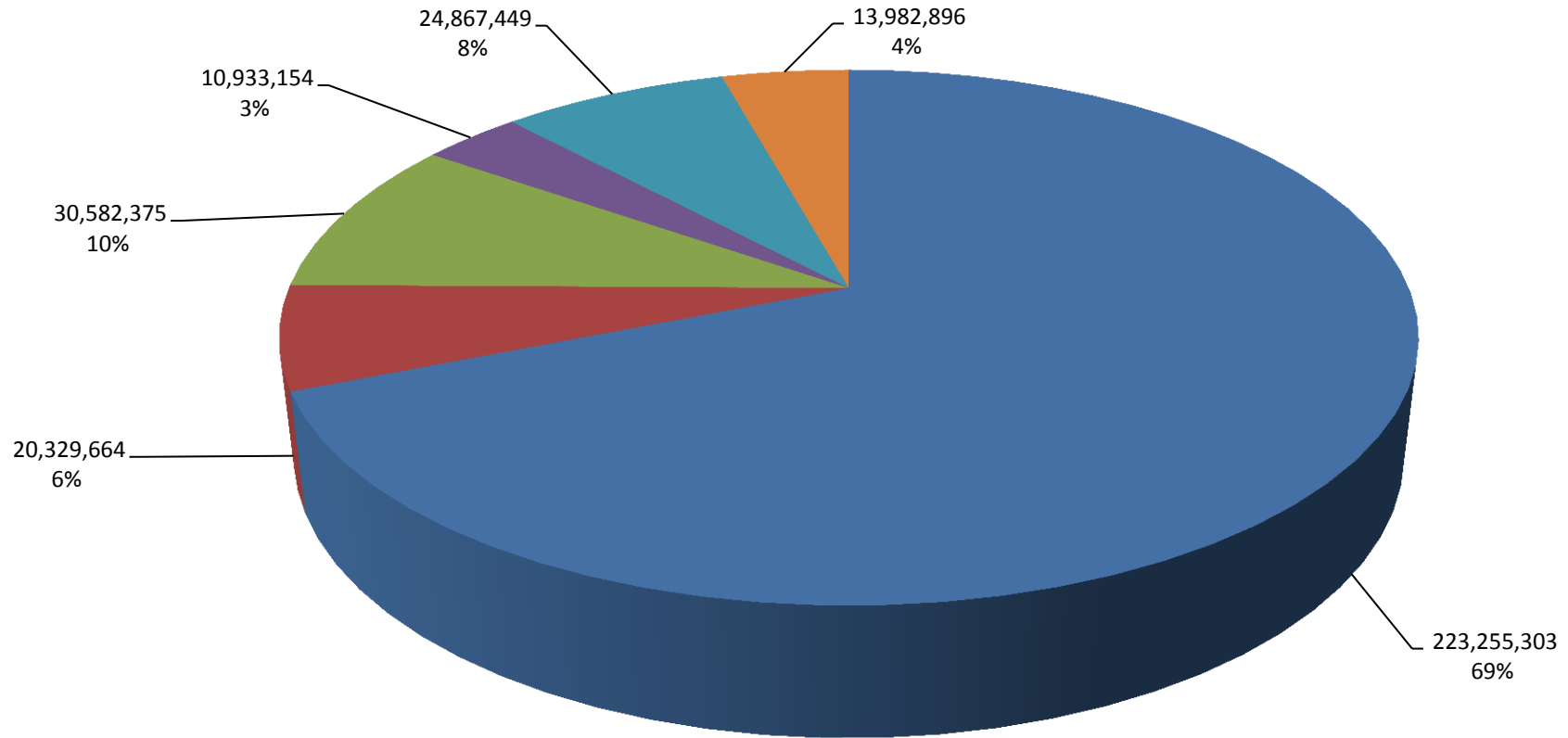
80 CAPITAL OUTLAY

30 STUDENT SUPPORT SERVICES

60 ANCILLARY

90 OTHER INTERGOVERNMENTAL CHARGES

**GOVERNMENTAL FUNDS
EXPENDITURES
by Object
Fiscal Year 2013-2014**



- 6100 PAYROLL COSTS
- 6200 PROFESSIONAL & CONTRACTED SERVICES
- 6300 SUPPLIES & MAINTENANCE
- 6400 OTHER OPERATING EXPENSES
- 6500 DEBT SERVICES
- 6600 CAPITAL OUTLAY