

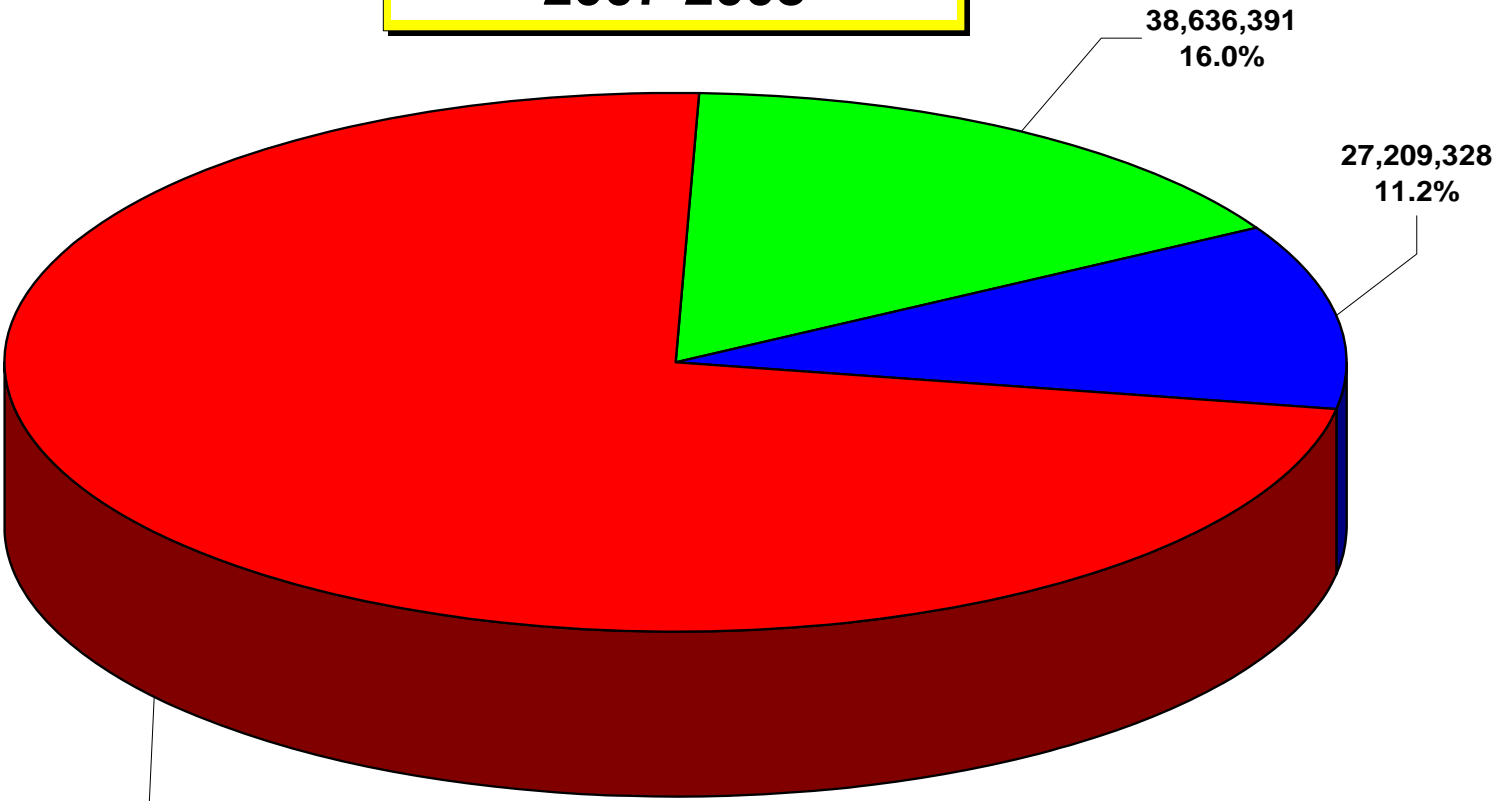
---

**La Joya I.S.D.  
District Budget  
2007-2008**

**LA JOYA I.S.D.  
REVENUE SUMMARY  
ALL FUNDS  
2007-2008**

REVENUE CODE		GENERAL FUND 1XX	SPECIAL REVENUES 2XX	SPECIAL REVENUES 3XX	SPECIAL REVENUES 4XX	DEBT SERVICE 5XX	TOTAL
ANCE	3000	47,420,687	-	-	-	396,025	47,816,712
ENUES	5700	24,022,436	-	-	-	3,186,892	27,209,328
ENUES	5800	159,730,146	-	99,941	1,596,197	14,620,809	176,047,093
REVENUES	5900	15,175,000	23,461,391	-	-	-	38,636,391
		<b>246,348,269</b>	<b>23,461,391</b>	<b>99,941</b>	<b>1,596,197</b>	<b>18,203,726</b>	<b>289,709,524</b>
S IN	7900	6,979,898	-	-	-	-	6,979,898
		<b>\$253,328,167</b>	<b>\$23,461,391</b>	<b>\$99,941</b>	<b>\$1,596,197</b>	<b>\$18,203,726</b>	<b>\$296,689,422</b>

**LA JOYA I.S.D.  
REVENUE SUMMARY  
(ALL FUNDS)  
2007-2008**



176,047,093  
72.8%

38,636,391  
16.0%

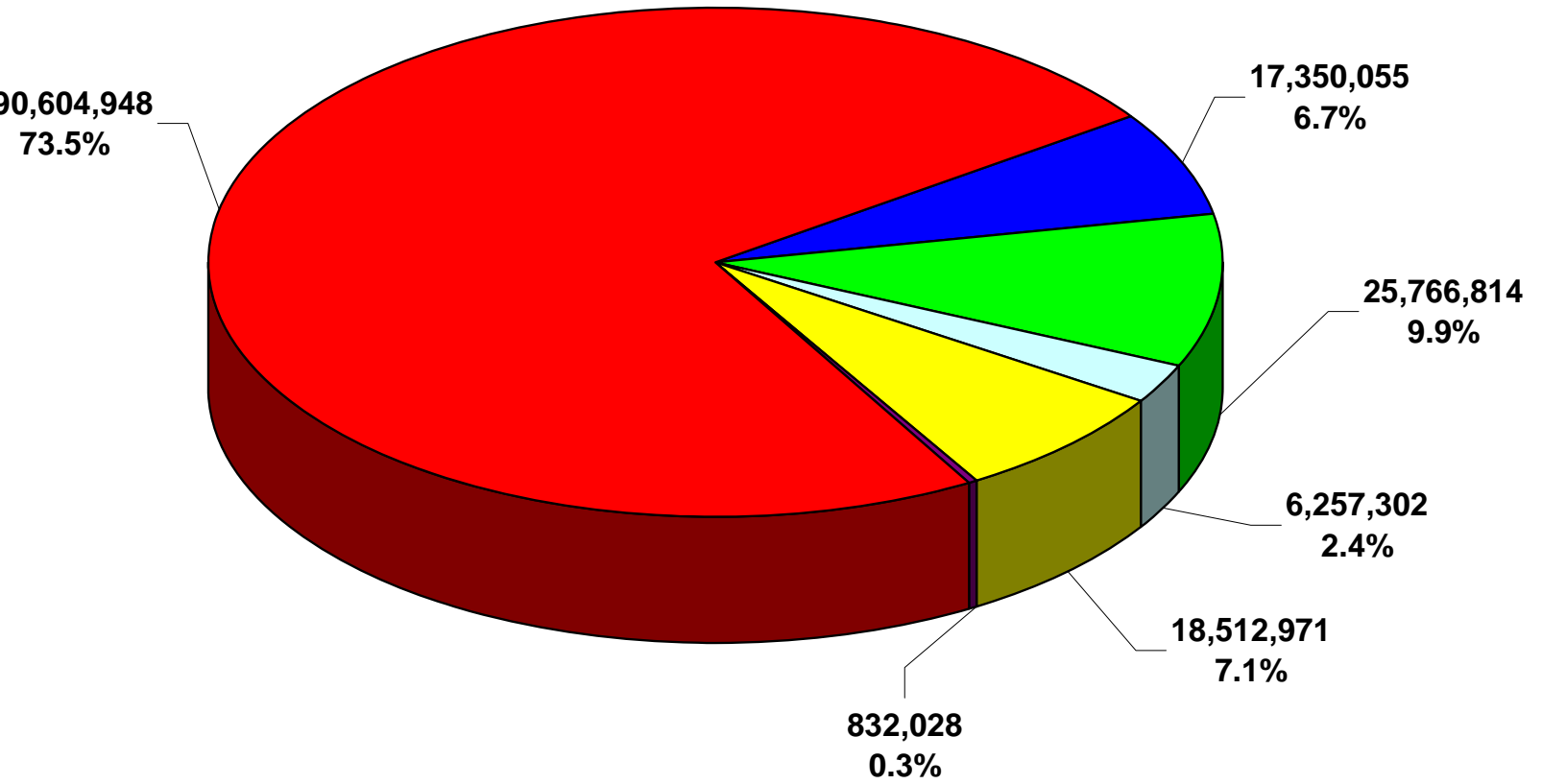
27,209,328  
11.2%

**5700 LOCAL REVS**      **5800 STATE REVS**      **5900 FEDERAL REVS**

**LA JOYA I.S.D.  
 APPROPRIATIONS BY OBJECT  
 ALL FUNDS  
 2007-2008**

CODE/NAME	GENERAL FUND 1XX	SPECIAL REVENUES 2XX	SPECIAL REVENUES 3XX	SPECIAL REVENUES 4XX	DEBT SERVICE 5XX	TOTALS
SERVICES	173,646,206	15,964,217	58,864	935,661	-	<b>190,604,948</b>
CTED SERV	14,928,999	2,146,056	5,000	270,000	-	<b>17,350,055</b>
S AND MAT	20,913,887	4,442,391	20,000	390,536	-	<b>25,766,814</b>
PERATING	5,370,521	870,704	16,077	-	-	<b>6,257,302</b>
RVICE	309,245	-	-	-	18,203,726	<b>18,512,971</b>
OUTLAY	794,005	38,023	-	-	-	<b>832,028</b>
	<b>215,962,863</b>	<b>23,461,391</b>	<b>99,941</b>	<b>1,596,197</b>	<b>18,203,726</b>	<b>259,324,118</b>
RS OUT	37,365,304	-	-	-	-	<b>37,365,304</b>
	<b>\$ 253,328,167</b>	<b>\$ 23,461,391</b>	<b>\$ 99,941</b>	<b>\$ 1,596,197</b>	<b>\$ 18,203,726</b>	<b>\$ 296,689,422</b>

**LA JOYA I.S.D.  
 APPROPRIATIONS BY OBJECT  
 ALL FUNDS  
 2007-2008**



6000 PAYROLL
6200 CONTRACTED SERV
6300 SUPPLIES AND MATERIALS  
6100 OTHER EXPEND
6500 DEBT SERVICE
6600 CAPITAL OUTLAY

**LA JOYA I.S.D.  
APPROPRIATIONS BY FUNCTION  
2007-2008**

FUNCTION NAME/CODE	GENERAL FUND 1XX	SPECIAL REVENUES 2XX	SPECIAL REVENUES 3XX	SPECIAL REVENUES 4XX	DEBT SERVICE 5XX	TOTALS
11	118,695,614	18,187,411	27,577	690,585	-	137,601,187
MEDIA SERV	12	5,103,038	297,166	-	660,536	6,060,740
DEVELOPMENT	13	1,700,072	1,626,662	-	245,076	3,571,810
GENERAL ADMIN	21	2,449,628	672,495	58,864	-	3,180,987
MEMBERSHIP	23	11,322,605	108,800	13,500	-	11,444,905
LEGAL COUNSEL	31	8,201,934	612,667	-	-	8,814,601
TRANSPORTATION SERV	32	1,213,630	888,020	-	-	2,101,650
TELECOMMUNICATIONS	33	2,643,575	13,250	-	-	2,656,825
UTILITIES	34	10,251,571	23,023	-	-	10,274,594
MAINTENANCE	35	14,839,082	-	-	-	14,839,082
REPAIRS	36	7,535,873	2,000	-	-	7,537,873
TRAINING	41	6,416,879	36,255	-	-	6,453,134
MAINTENANCE	51	21,141,576	5,700	-	-	21,147,276
REPAIRS	52	2,929,733	1,000	-	-	2,930,733
TRAINING	53	823,813	-	-	-	823,813
REPAIRS	61	134,995	986,942	-	-	1,121,937
REPAIRS	71	309,245	-	-	18,203,726	18,512,971
ACQUISITION	81	200,000	-	-	-	200,000
ATTORNEY AEP	95	50,000	-	-	-	50,000
	<b>215,962,863</b>	<b>23,461,391</b>	<b>99,941</b>	<b>1,596,197</b>	<b>18,203,726</b>	<b>259,324,118</b>
OUT	0	37,365,304	-	-	-	37,365,304
<b>APPROPRIATIONS</b>	<b>253,328,167</b>	<b>23,461,391</b>	<b>99,941</b>	<b>1,596,197</b>	<b>18,203,726</b>	<b>296,689,422</b>

**LA JOYA I.S.D.  
 APPROPRIATIONS BY FUNCTION  
 ALL FUNDS  
 2007-2008**

