

## ***2011-12 Academic Excellence Indicator System***

***District Name: LA JOYA ISD***

***Campus Name: ELIGIO KIKI DE LA GARZA EL***

***Campus #: 108912107***

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12/17/12

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Campus #: 108912107

T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Performance

Section I - Page 1

Total Students: 572

Grade Span: PK - 05

School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	93.3%	97.0%	96.1%	*	96.1%	*	*	-	-	-	93.3%	96.1%	96.2%
2009-10	95.5%	93.5%	97.0%	96.6%	-	96.6%	-	-	-	-	-	94.4%	96.7%	96.9%

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## T E X A S E D U C A T I O N A G E N C Y

## Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 1

Total Students: 572

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## STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	572	100.0%	23,452	28,895	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.6%	0.0%	0.3%
Pre-Kindergarten	70	12.2%	11.1%	6.7%	4.5%
Kindergarten	89	15.6%	13.7%	7.8%	7.6%
Grade 1	86	15.0%	15.1%	8.1%	7.9%
Grade 2	94	16.4%	15.5%	8.1%	7.7%
Grade 3	73	12.8%	14.7%	7.6%	7.6%
Grade 4	84	14.7%	14.5%	8.0%	7.5%
Grade 5	76	13.3%	14.2%	7.5%	7.6%
Grade 6	0	0.0%	0.5%	7.6%	7.5%
Grade 7	0	0.0%	0.0%	6.7%	7.4%
Grade 8	0	0.0%	0.0%	6.7%	7.2%
Grade 9	0	0.0%	0.0%	8.1%	7.9%
Grade 10	0	0.0%	0.0%	5.8%	7.0%
Grade 11	0	0.0%	0.0%	5.6%	6.5%
Grade 12	0	0.0%	0.0%	5.6%	5.9%
Ethnic Distribution: African American	0	0.0%	0.0%	0.0%	12.8%
Hispanic	572	100.0%	99.9%	99.7%	50.8%
White	0	0.0%	0.0%	0.2%	30.5%
American Indian	0	0.0%	0.0%	0.1%	0.4%
Asian	0	0.0%	0.0%	0.0%	3.6%
Pacific Islander	0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0	0.0%	0.0%	0.0%	1.7%
Economically Disadvantaged	550	96.2%	96.2%	95.5%	60.4%
Non-Educationally Disadvantaged	22	3.8%	3.8%	4.5%	39.6%
Limited English Proficient (LEP)	340	59.4%	62.6%	45.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	1.7%	1.8%
At-Risk	448	78.3%	79.0%	70.8%	45.4%
Mobility (2010-11)	144	26.7%	20.4%	21.6%	17.8%
Number of Students per Teacher	14.7	n/a	16.6	14.7	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.7%	1.0%	2.2%	0.0%	6.3%	4.4%	10.3%
Grade 1	5.4%	8.1%	3.1%	4.7%	20.0%	11.0%	9.4%	8.8%
Grade 2	5.2%	5.9%	2.6%	2.8%	0.0%	4.2%	3.4%	4.0%
Grade 3	5.1%	2.9%	1.1%	1.9%	0.0%	2.5%	0.0%	1.7%
Grade 4	1.3%	2.4%	0.6%	1.0%	0.0%	1.3%	0.0%	0.9%
Grade 5	0.0%	1.7%	0.5%	1.2%	0.0%	1.7%	0.6%	1.1%
Grade 6	-	0.0%	0.1%	0.7%	-	0.0%	1.3%	1.0%
Grade 7	-	-	0.1%	1.0%	-	-	0.0%	1.2%
Grade 8	-	-	0.2%	1.1%	-	-	0.0%	1.8%

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T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 2

Total Students: 572

Grade Span: PK - 05

School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	34.0	20.4	20.5	19.4
Grade 1	-	19.2	17.4	19.4
Grade 2	17.0	19.6	20.2	19.3
Grade 3	18.0	20.9	20.0	19.4
Grade 4	18.5	21.6	20.9	19.6
Grade 5	18.5	24.3	20.0	21.8
Grade 6	-	21.6	21.8	21.0
Mixed Grades	-	16.3	10.7	23.2
Secondary: English/Language Arts	-	-	16.9	17.3
Foreign Languages	-	-	18.0	19.0
Mathematics	-	-	21.5	17.8
Science	-	-	21.8	19.0
Social Studies	-	-	21.7	19.5

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2011-12 Campus Profile

Section II - Page 3

Total Students: 572

Grade Span: PK - 05

School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	54.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	45.2	83.6%	80.5%	60.6%	63.8%
Teachers	38.9	72.0%	67.8%	48.5%	50.8%
Professional Support	4.3	7.9%	8.9%	8.0%	9.1%
Campus Admin. (School Leader.)	2.0	3.7%	3.9%	2.9%	2.9%
Educational Aides:	8.9	16.4%	19.5%	6.9%	9.1%
Total Minority Staff:	54.0	100.0%	96.4%	96.5%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.1%	0.2%	9.2%
Hispanic	38.9	100.0%	95.5%	94.0%	24.4%
White	0.0	0.0%	4.0%	4.0%	63.4%
American Indian	0.0	0.0%	0.0%	0.0%	0.4%
Asian	0.0	0.0%	0.2%	1.4%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.1%	0.4%	1.2%
Males	2.1	5.4%	17.3%	31.4%	23.2%
Females	36.8	94.6%	82.7%	68.6%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.6%	2.8%	4.7%	4.6%
1-5 Years Experience	11.8	30.3%	29.9%	35.8%	28.7%
6-10 Years Experience	17.0	43.7%	29.4%	26.0%	22.3%
11-20 Years Experience	2.1	5.4%	20.9%	18.9%	26.6%
Over 20 Years Experience	7.0	18.0%	17.1%	14.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.3 yrs.	11.1 yrs.	10.1 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.7 yrs.	9.7 yrs.	7.9 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,200	\$38,895	\$38,296	\$40,911
1-5 Years Experience		\$42,764	\$42,811	\$43,002	\$43,669
6-10 Years Experience		\$46,743	\$45,843	\$46,843	\$46,224
11-20 Years Experience		\$52,641	\$50,154	\$51,167	\$50,064
Over 20 Years Experience		\$63,839	\$59,117	\$63,173	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,767	\$47,904	\$48,263	\$48,375
Professional Support		\$59,252	\$53,523	\$55,956	\$56,219
Campus Administration (School Leadership)		\$71,407	\$67,035	\$67,348	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	5.0	4.9	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 Campus Profile

Section II - Page 4  
Total Students: 572  
Grade Span: PK - 05  
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,394,128	100.0%	\$5,592	\$3,939,469	100.0%	\$6,490	\$159,706,807	100.0%	\$6,534
Instruction (11,95)	\$2,486,196	73.2%	\$4,096	\$3,013,275	76.5%	\$4,964	\$114,259,053	71.5%	\$4,675
Instructional-Related Services (12,13)	\$176,284	5.2%	\$290	\$186,043	4.7%	\$306	\$8,471,094	5.3%	\$347
Instructional Leadership (21)	\$43,492	1.3%	\$72	\$43,492	1.1%	\$72	\$1,879,677	1.2%	\$77
School Leadership (23)	\$294,971	8.7%	\$486	\$294,971	7.5%	\$486	\$9,860,204	6.2%	\$403
Support Services-Student (31,32,33)	\$187,100	5.5%	\$308	\$195,603	5.0%	\$322	\$8,676,430	5.4%	\$355
Other Campus Costs (35,36,51,52,53)	\$206,085	6.1%	\$340	\$206,085	5.2%	\$340	\$16,560,349	10.4%	\$678
<b>By Program:</b>									
Total Operating Expenditures	\$3,188,043	100.0%	\$5,252	\$3,731,164	100.0%	\$6,147	\$142,862,235	100.0%	\$5,845
Bilingual/ESL Education (25)	\$163,539	5.1%	\$269	\$189,004	5.1%	\$311	\$9,416,044	6.6%	\$385
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,763	0.0%	\$0
Accelerated Education (24,30)	\$177,969	5.6%	\$293	\$623,812	16.7%	\$1,028	\$30,343,009	21.2%	\$1,241
Gifted & Talented Education (21)	\$98,729	3.1%	\$163	\$98,729	2.6%	\$163	\$1,045,494	0.7%	\$43
Regular Education (11)	\$2,569,847	80.6%	\$4,234	\$2,569,847	68.9%	\$4,234	\$87,696,210	61.4%	\$3,588
Special Education (23)	\$177,959	5.6%	\$293	\$249,772	6.7%	\$411	\$14,359,715	10.1%	\$587
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	65.3%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	329	57.5%	61.7%	44.4%	16.3%
Career & Technical Education	0	0.0%	0.0%	17.6%	21.5%
Gifted & Talented Education	32	5.6%	6.6%	10.2%	7.7%
Special Education	31	5.4%	6.2%	6.5%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	17.6	45.2%	24.5%	24.4%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	3.9%	4.1%
Compensatory Education	0.0	0.0%	0.3%	3.6%	2.9%
Gifted & Talented Education	0.0	0.0%	0.3%	3.9%	1.9%
Regular Education	20.2	51.9%	68.4%	59.1%	73.7%
Special Education	1.1	2.8%	5.9%	4.5%	8.9%
Other	0.0	0.0%	0.6%	0.6%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.