

**ATLANTA ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2015**

	2013 - 14	2014 - 2015 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
Electricity:																
Kilo Hours	296,887	32,947	25,919	25,093	22,945	20,354	19,872	20,459	21,716	22,846	26,129	25,620	26,678	290,579	-2.12%	Electricity:
Cost \$	299,505	33,517	26,606	22,258	23,467	20,706	20,203	20,715	21,693	23,160	26,625	26,476	27,163	292,589	-2.31%	Kilo Hours Cost
Unit cost \$	1.008818	1.017298	1.026503	0.887024	1.022757	1.017266	1.016663	1.012487	0.998928	1.013743	1.018982	1.033402	1.018205	1.006938		Unit cost
Natural Gas:																
MCF	445,370	13,240	84,800	31,970	36,740	22,240	64,260	34,910	26,040	13,890	4,270	4,170	31,400	367,930	-17.39%	Natural Gas:
Cost \$	36,664	1,188	774	1,521	1,812	1,726	5,225	4,279	1,719	1,108	478	556	468	20,854	-43.12%	MCF Cost
Unit cost \$	0.082323	0.089728	0.009132	0.047573	0.049311	0.077615	0.081315	0.122583	0.066019	0.079762	0.111981	0.133269	0.014893	0.073598		Unit cost
Water:																
Gallons	52,480	5,160	5,290	3,720	2,490	2,440	2,240	2,200	2,490	3,020	2,660	6,450	9,310	47,470	-9.55%	Water:
Cost \$	23,141	6,760	2,322	5,951	4,848	4,752	4,660	4,612	4,778	5,209	5,195	7,884	9,903	66,873	188.98%	Gallons Cost
Unit cost \$	0.440949	1.310118	0.438902	1.599825	1.946932	1.947508	2.080210	2.096227	1.918775	1.724993	1.952902	1.222276	1.063712	1.608532		Unit cost
Aggregate Cost:	\$ 359,310	41,465	29,702	29,730	30,127	27,184	30,088	29,606	28,190	29,477	32,297	34,915	37,534	380,317		Aggregate Cost: