

**ATLANTA ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2014**

	2012 - 13	2013 - 2014 School Fiscal Year												Totals	(+/-) change from 2012-13		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
<b>Electricity:</b>																	
<b>Kilo Hours</b>	3,356,909	296,410	235,680	266,840	246,840	230,030	239,670	211,480	227,280	245,240	280,800	204,090	304,510	2,968,870	-11.56%	<b>Electricity:</b>	
<b>Cost \$</b>	253,537	30,221	24,025	25,069	25,069	23,292	24,354	21,457	23,075	24,821	26,518	20,721	30,882	299,505	18.13%	<b>Kilo Hours</b>	
<b>Unit cost \$</b>	0.075527	0.101957	0.101940	0.093948	0.101561	0.101256	0.101615	0.101462	0.101528	0.101210	0.101680	0.101528	0.101415	0.100925		<b>Cost</b>	
<b>Natural Gas:</b>																	
<b>MCF</b>	394,330	8,600	9,570	19,000	73,430	90,070	123,860	52,790	31,610	16,200	8,180	5,850	6,210	445,370	12.94%	<b>Natural Gas:</b>	
<b>Cost \$</b>	29,688	1,336	899	1,994	5,512	6,545	9,616	4,316	2,912	1,559	898	729	750	36,864	23.50%	<b>MCF</b>	
<b>Unit cost \$</b>	0.075287	0.155327	0.093914	0.083878	0.075065	0.072665	0.077638	0.081751	0.092131	0.096207	0.109730	0.124530	0.120834	0.098639		<b>Cost</b>	
<b>Water:</b>																	
<b>Gallons</b>	49,140	8,920	5,600	3,320	2,780	2,280	2,300	2,350	2,650	2,550	7,490	5,600	6,640	52,480	6.80%	<b>Water:</b>	
<b>Cost \$</b>	20,542	3,456	2,393	1,572	1,376	1,199	1,202	1,217	1,325	1,289	3,078	2,397	2,637	23,141	12.65%	<b>Gallons</b>	
<b>Unit cost \$</b>	0.418030	0.387461	0.427386	0.473380	0.494964	0.526044	0.522609	0.517872	0.500174	0.505490	0.410887	0.428032	0.397078	0.465948		<b>Cost</b>	
<b>Aggregate</b>																	
<b>Cost: \$</b>	303,767	35,013	27,317	28,235	31,957	31,036	35,172	26,990	27,313	27,668	30,493	23,846	34,269	359,310		<b>Aggregate</b>	
																<b>Cost:</b>	