

**Atlanta ISD**

**Utility Usage and Cost for Fiscal Year Ending 8/31/2013**

Electricity: Kilo Hours	2011 - 12 Fiscal Year	2012 - 2013 School Fiscal Year												Totals	(+/-) change from 2010-2011	Electricity: Kilo Hours
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			
	3,560,966	374,324	233,770	271,686	254,528	228,552	256,758	334,283	199,854	284,679	352,308	279,090	287,077	3,356,909	-5.73%	
	\$ 260,241	28,591	23,569	20,382	19,351	17,066	18,748	19,036	19,509	20,384	23,978	21,250	21,673	253,537	-2.58%	
Unit cost \$	0.073082	0.076381	0.100821	0.075021	0.076026	0.074670	0.073020	0.056945	0.097615	0.071605	0.068059	0.076139	0.075497	0.076817		Unit cost
Natural Gas: MCF	309,810	13,170	8,050	25,980	45,250	98,140	40,320	94,150	33,340	14,150	8,940	6,840	6,000	394,330	27.28%	Natural Gas: MCF
Cost \$	25,422	1,057	657	1,934	3,414	7,185	2,995	5,764	2,669	1,361	923	1,045	684	29,688	16.78%	Cost
Unit cost \$	0.082057	0.080220	0.081591	0.074435	0.075438	0.073215	0.074281	0.061225	0.080054	0.096194	0.103199	0.152835	0.114057	0.088895		Unit cost
Water: Gallons	58,080	6,750	4,460	3,950	2,320	2,200	2,860	2,360	2,620	2,770	3,400	8,690	6,760	49,140	-15.39%	Water: Gallons
Cost \$	23,715	1,808	1,879	1,723	1,183	1,212	1,351	1,177	1,264	1,316	1,535	2,715	3,380	20,542	-13.38%	Cost
Unit cost \$	0.408316	0.267901	0.421296	0.436230	0.509888	0.550705	0.472290	0.498623	0.482347	0.475072	0.451526	0.312418	0.499939	0.448186		Unit cost
Aggregate Cost: \$	309,378	31,456	26,105	24,039	23,947	25,463	23,094	25,977	23,442	23,062	26,436	25,010	25,737	303,767		Aggregate Cost: