

**Adopted Budget for
Date Adopted by Board:**

**ATLANTA ISD
August 28, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$7,466,695
5800	State Program Revenues	
5900	Federal Program Revenues	\$4,190,009
	Total Revenues	\$20,585,702

Expenditures:		
11	Instruction	\$9,498,711
12	Instructional Resources, Media Services	\$252,165
13	Curriculum Development & Staff Development	\$148,708
21	Instructional Leadership	\$304,108
23	School Leadership	\$1,429,941
31	Guidance & Counseling, Evaluation	\$768,319
32	Social Work Services	\$0
33	Health Services	\$204,840
34	Student Transportation	\$840,969
35	Food Services	\$1,052,761
36	Co-curricular/ Extra-curricular Activities	\$1,076,659
41*	General Administration	\$920,856
51	Plant Maintenance & Operations	\$1,718,644
52	Security and Monitoring	\$111,171
53	Data Processing	\$331,691
61	Community Service	\$0
71	Debt Service	\$1,183,588
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$379,040
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$141,994
	Total Adopted Expenditure Budget	\$20,364,165
	Difference in Revenue/Expenditures	\$221,537

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$2,500
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