

Atlanta ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

	2016-17 Fiscal Year	2017- 2018 School Fiscal Year						
	Total Usage for Year	September	October	November	December	January	February	March
Electricity:								
Kilo Hours	284,937	28,252	28,164	23,149	21,451	23,266	27,713	24,131
\$	290,265	28,732	29,098	23,524	21,724	23,639	25,828	24,448
Unit cost \$	1.018699	1.016990	1.033163	1.016199	1.012727	1.016032	0.931981	1.013137
Natural Gas:								
MCF	187,390	9,300	9,310	16,090	45,650	111,430	77,300	30,480
Cost \$	16,333	1,157	1,159	1,621	3,560	8,196	5,861	2,509
Unit cost \$	0.087160	0.124409	0.124490	0.100746	0.077985	0.073553	0.075821	0.082308
Water:								
Gallons	40,720	6,030	5,320	2,550	3,670	2,030	2,250	2,130
Cost \$	73,232	8,215	7,625	5,458	6,368	5,123	5,227	5,115
Unit cost \$	1.798428	1.362355	1.433271	2.140392	1.735150	2.523645	2.323111	2.401418
Aggregate Cost: \$	379,830	38,104	37,882	30,603	31,652	36,958	36,916	32,072

April	May	June	July	August	Totals	(+/-) change from 2015-2016	Electricity: Kilo Hours Cost
24,131	29,136	35,662	32,374	32,277	329,706	15.71%	
2,448	29,532	36,224	32,910	32,830	310,937	7.12%	
0.101446	1.013588	1.015759	1.016556	1.017133	0.933726		Unit cost
30,480	18,800	12,010	5,750	5,480	372,080	98.56%	Natural Gas: MCF
2,509	1,759	1,303	910	894	31,438	92.48%	Cost
0.082316	0.093564	0.108493	0.158261	0.163139	0.105424		Unit cost
2,130	3,410	7,890	5,820	5,480	48,710	19.62%	Water: Gallons
5,115	6,121	9,767	8,187	7,892	80,213	9.53%	Cost
2.401408	1.794868	1.237942	1.406701	1.440146	1.850034		Unit cost
10,072	37,411	47,294	42,007	41,616	422,588		Aggregate Cost: