

ATLANTA ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2015-16 Fiscal Year	2016- 2017 School Fiscal Year												Totals	(+/-) change from 2015-2016	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			
Electricity:																
Kilo Hours	286,042	31,257	27,795	23,076	20,446	20,551	20,375	19,945	22,188	24,442	25,737	24,319	24,806	284,937	-0.39%	Kilo Hours
Cost \$	291,622	31,839	28,275	24,098	20,755	20,867	20,691	20,246	22,536	24,814	26,147	24,753	25,244	290,265	-0.47%	Cost
Unit cost \$	1.019508	1.018612	1.017269	1.044275	1.015113	1.015376	1.015509	1.015092	1.015684	1.015220	1.015930	1.017846	1.017657	1.018632		Unit cost
Natural Gas:																
MCF	282,060	9,040	9,400	13,310	51,460	51,200	3,490	26,490	520	9,620	5,250	3,990	3,620	187,390	-33.56%	Natural Gas:
Cost \$	18,456	1,022	1,068	1,144	3,649	3,628	264	2,080	71	1,082	811	766	748	16,333	-11.51%	Cost
Unit cost \$	0.065433	0.113053	0.113617	0.085935	0.070909	0.070859	0.075645	0.078520	0.136538	0.112474	0.154537	0.191907	0.206566	0.117547		Unit cost
Water:																
Gallons	42,280	3,170	4,010	3,690	2,590	2,250	2,430	2,540	3,890	2,480	3,850	5,850	3,970	40,720	-3.69%	Water:
Cost \$	72,384	5,871	6,541	6,306	5,480	5,200	5,316	5,404	6,461	5,360	6,485	8,141	6,668	73,232	1.17%	Gallons
Unit cost \$	1.712015	1.851943	1.631167	1.708827	2.115691	2.311111	2.187654	2.127559	1.660925	2.161266	1.684416	1.391624	1.679534	1.875976		Unit cost
Aggregate Cost: \$	382,462	38,731	35,884	31,547	29,884	29,695	26,271	27,730	29,068	31,256	33,443	33,660	32,660	379,829		Aggregate Cost: