

**Atlanta ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2016**

	2014-15 Fiscal Year	2015- 2016 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
<b>Electricity:</b>																
<b>Kilo Hours</b>	290,579	29,833	27,213	22,853	20,696	20,373	21,014	19,626	20,868	23,936	26,018	27,048	26,563	286,042	-1.56%	<b>Electricity:</b>
<b>Cost \$</b>	292,589	30,574	27,691	23,221	21,028	20,684	21,197	19,927	21,503	24,323	26,643	27,758	27,073	291,622	-0.33%	<b>Kilo Hours Cost</b>
<b>Unit cost \$</b>	1.006917	1.024851	1.017560	1.016089	1.016027	1.015245	1.008703	1.015336	1.030444	1.016175	1.024022	1.026254	1.019200	1.019159		<b>Unit cost</b>
<b>Natural Gas:</b>																
<b>MCF</b>	367,930	8,280	7,100	20,870	41,780	66,740	62,230	31,200	17,780	9,230	7,560	5,950	3,340	282,060	-23.34%	<b>Natural Gas:</b>
<b>Cost \$</b>	20,854	736	668	1,525	2,446	3,978	3,712	1,805	1,152	726	646	595	468	18,456	-11.50%	<b>MCF Cost</b>
<b>Unit cost \$</b>	0.056679	0.088829	0.094075	0.073075	0.058549	0.059606	0.059655	0.057842	0.064787	0.078668	0.085403	0.099961	0.140150	0.080050		<b>Unit cost</b>
<b>Water:</b>																
<b>Gallons</b>	47,470	4,680	8,490	3,660	2,510	3,870	3,380	2,590	2,780	2,850	2,510	1,990	2,970	42,280	-10.93%	<b>Water:</b>
<b>Cost \$</b>	66,873	7,682	9,632	6,030	5,204	6,264	5,845	5,242	5,377	5,400	5,231	4,882	5,596	72,384	8.24%	<b>Gallons Cost</b>
<b>Unit cost \$</b>	1.408742	1.641408	1.134463	1.647451	2.073335	1.618581	1.729393	2.024120	1.934126	1.894705	2.084044	2.453020	1.884091	1.843228		<b>Unit cost</b>
<b>Aggregate Cost:</b>																
<b>Cost: \$</b>	380,316	38,992	37,991	30,775	28,678	30,926	30,754	26,975	28,032	30,449	32,520	33,234	33,137	382,462		<b>Aggregate Cost:</b>