

Adopted Budget for**Atlanta ISD****All Funds****Date Adopted by Board:****August 29, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$7,348,404
5800	State Program Revenues	\$8,648,324
5900	Federal Program Revenues	\$3,400,402
	Total Revenues	\$19,397,130

Expenditures:		
11	Instruction	\$9,354,813
12	Instructional Resources, Media	\$376,273
13	Curriculum Development & Staff	\$51,592
21	Instructional Leadership	\$490,747
23	School Leadership	\$1,006,872
31	Guidance & Counseling, Evaluation	\$698,795
32	Social Work Services	\$0
33	Health Services	\$189,039
34	Student Transportation	\$782,263
35	Food Services	\$1,037,868
36	Co-curricular/ Extra-curricular	\$1,129,493
41	General Administration	\$770,567
51	Plant Maintenance & Operations	\$1,639,967
52	Security and Monitoring	\$48,945
53	Data Processing	\$338,892
61	Community Service	\$0
71	Debt Service	\$1,133,167
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$168,161
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$133,009
	Total Adopted Expenditure Budget	\$19,350,463.00
	Difference in Revenue/Expenditures	\$46,667.00

