2015-2016 Campus Improvement Plan

Mexia Junior High School

School Name

Mexia Independent School District

District Name

Mission Statement

Mexia Independent School District's Mission Statement

Educating all students in an enriched environment where high expectations result in excellence.

Mexia ISD Vision Statement : To create a premier district.

Mexia ISD Goals:

Goal 1.0 Student Achievement

MISD will ensure staff continuously understands and utilizes data to implement rigorous academic programs and instructional practices to motivate, engage and prepare all students for graduation and post-secondary success.

Goal 2.0 College and Career Readiness

MISD will explore options to expand High School dual credit and HB5 Pathways with emphasis beginning with PreK at McBay so all students will have the opportunity to an enriched environment that supports their personal goals and interests.

Goal 3.0 Finance

MISD will preserve the financial integrity of the district by implementing processes designed to maintain efficient and effective fiscal management, while protecting an appropriate fund balance.

Goal 4.0 Public Relations/Parental Involvement

MISD will maintain effective internal and external communication by utilizing tools designed to actively engage and seek input from employees, parents, students and the community in the education process, business affairs and district-wide activities.

Goal 5.0 Character Education and Safety

MISD Board of Trustees, Superintendent and all Leaders will model civic and social leadership, the principles of character and will provide resources to promote and instill character education in a safe, friendly and orderly environment.

Goal 6.0 Climate

MISD will build a sense of belonging and trust that is conducive to leading, teaching, learning and supporting.

Goal 7.0 Facilities

MISD will continue meeting with Facilities Committee to determine a concise plan of action to upgrade and/or repair district facilities which ensures an environment focused on safety, security, health and well-being of all.

Goal 8.0 Staff

MISD will ensure processes designed to attract, recruit, retain, hold accountable and evaluate highly qualified and certified personnel to achieve our vision, mission and beliefs.

Goal 9.0 District Operations

MISD will require and monitor development of goals for all department operations and ensure effective, efficient and accountable implementation.

Mexia Junior High School's Mission Statement

As a campus our goal is to produce excellence in all areas of a student's life:

- To provide all students with the opportunity to reach their maximum potential by offering a rigorous and relevant curriculum.
- To demonstrate effective, innovative educational techniques and technologies.
- To model cooperative, effective interactions for all student populations within a rich, safe, culturally diverse, and nurturing school environment.
- To achieve state recognition at the highest level.

Mexia Junior High School Campus Improvement Plan

2015-2016 Comprehensive Needs Assessment Summary

In accordance with state and federal legislative requirements, the staff at Mexia Junior High School conducted a comprehensive needs assessment for the 2015-2016 school year. The needs assessment was conducted to identify gaps in the areas listed below. Data and findings from the comprehensive needs assessment were then used to develop the activities/strategies in the additional sections of the Campus Improvement Plan.

Campus Demographics

The staff at Mexia Junior High School include 30 teachers, 6 paraprofessionals, and 2 administrators. The student population is 25% White, 26% African American, 44% Hispanic, 1% Asian, and 0% Native American. Additionally, the campus serves 81.8% economically disadvantaged students, 10% special education students, and 11.3% Limited English Proficient students. Attendance rates include 26% African American, 44% Hispanic, 25% White, and 81.8% economically disadvantaged. The most current data indicate the campus has a 10.8% mobility rate.

The following data were reviewed in relation to campus demographics: PEIMS Data
Attendance
Accountability Summary

Upon review of these data, several findings were noted. These findings include:

Attendance is consistently around the state average.

Economically disadvantage percentage is increasing slightly each year.

ELL population is continuing to grow.

Percentage of student demographics groups has continued the shift and whites are the smallest population.

Areas of need include:
Parental and Community Involvement
Student Engagement
Improvement in Student Academic Performance

Student Achievement

The following data were reviewed in relation to Student achievement:

TAPR

STAAR Test Scores Accountability Summary

Upon review of these data, several findings were noted. These findings include:
Achievement gap is still present between the different demographic groups, but the gap is closing.
Focus is needed on our economically disadvantaged students.
Focus is needed on our at-risk students.
Focus is needed on our ELL population.

Areas of need include:

Close the performance gap between the demographic groups TEKS-based instruction in all core areas High yield research based instructional practices

School Culture, Climate, and Organization

The following data were reviewed in relation to School Culture, Climate, and Organization: Discipline referrals
Learning Keys Data Walks
Student handbook

Upon review of these data, several findings were noted. These findings include: Lack of understanding of campus procedures
Campus procedures being followed inconsistently

Areas of need include:

Adjustment of campus procedures/expectations Review of campus procedures with staff and students Consistent implementation of procedures from teacher to teacher

Staff Quality, Recruitment, and Retention

The following data were reviewed in relation to Staff Quality, Recruitment, and Retention: Staff Certifications

Upon review of these data, several findings were noted. These findings include: 1 teacher does not meet Highly Qualified Status

Areas of need include: Scheduling and passing of certification test

Family and Community Involvement

The following data were reviewed in relation to Family and Community Involvement: Reviewed parent and community involvement activities

Upon review of these data, several findings were noted. These findings include: Few opportunities for parents to be meaningfully involved Few parent and community activities are conducted with the exception of sporting events

Areas of need include:
Positive communication from administrators/teachers
Translator at informative parent meetings
Meaningful ways for parents to be involved

Mexia Junior High School Areas to Celebrate

STP	Area	Indicator	Description of Activity	Evidence of Success
		Reading/ELA		
	Subjects	Social Studies		
Students	Subgroups	All		
	""	Discipline		
		Extracurricular		
	Professional Development			
Tasabana	New Staff			
Teachers	Retention			
	Qualifications			
B	Participation			
Parents	Communication	า		

Area of Focus: Campus Culture

District Priority:

The district's schools will maintain an engaging environment conducive to student learning and employee effectiveness.

Campus Performance Objective:

Students									
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline			
Teachers									
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline			
Parents									
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline			

Area of Focus: Student Safety

District Priority:

The district's schools will maintain a safe and disciplined environment conducive to student learning and employee effectiveness.

Campus Performance Objective:

Students										
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline				
Teachers										
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline				
Parents										
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline				

Area of Focus: Attendance

District Priority:

The district's schools will maintain a safe and disciplined environment conducive to student learning and employee effectiveness.

Campus Performance Objective:

Students									
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline			
	Teachers								
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline			
Parents									
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline			

Area of Focus: College and Career Readiness

District Priority: Help students plan for life beyond graduation (1B-7)

Campus Performance Objective:

Students									
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline			
Teachers									
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline			
Parents									
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline			

Area of Focus: Science

	Science STAAR Results											
0	0	T	Lev	vel II: Satisfactory Phase-i	n 1		Level III: Advanced					
Grade	Group	Group Tested	2015#	2015 %	2016 Target %	2015 #	2015 %	2016 Target %				
8	All	112	56	50		9	8					
8	НІ	46	20	43		3	7					
8	AA	34	17	50		3	9					
8	WH	27	16	59		2	7					
8	SED	91	44	48		5						
8	SPED	6	0	0		0						
8	LEPC	9	0	0		0						

	Biology STAAR Results									
			Level II: Satisfactory Phase-in 1			Level III: Advanced				
Grade	Group Tested		2015 #	2015 %	2016 Target %	2015 #	2015 %	2016 Target %		

District Priority:

Ensure that students' competence reaches or exceeds grade-level standards in reading, writing, mathematics, science, and social studies.

Campus Performance Objective:

Students										
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline				
Teachers										
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline				
Parents										
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline				

Area of Focus: Mathematics

				Mathema	tics STAAR Results			
G	0	T.	Le	vel II: Satisfactory Phase-i	n 1		Level III: Advanced	
Grade	Group	Tested	2015#	2015 %	2016 Target %	2015#	2015 %	2016 Target %
6	All	132	85	64		3	2	
6	HI	65	43	66		1	2	
6	AA	38	21	55		0	0	
6	WH	26	19	73		1	4	
6	SED	111	70	63		0	0	
6	SPED	9	2	22		0	0	
6	LEPC	22	13	59		0	0	
7	All	128	71	55		7	5	
7	HI	52	33	63		5	10	
7	AA	33	15	45		1	3	
7	WH	38	19	50		1	3	
7	>2	5	4	80		0	0	
7	SED	106	55	52		6	6	
7	SPED	6	1	17		0	0	
7	LEPC	13	6	46		0	0	
8	All	112	81	72		5	4	
8	НІ	46	33	72		1	2	
8	AA	34	23	68		1	3	
8	WH	27	21	78		2	7	
8	SED	92	64	70		1	1	
8	SPED	6	0	0		0	0	
8	LEPC	9	4	44		0	0	

	Algebra I STAAR Results									
			Lev	vel II: Satisfactory Phase-i	n 1	Level III: Advanced				
Grade	Group	Tested	2015#	2015 %	2016 Target %	2015 #	2015 %	2016 Target %		

District Priority:

Ensure that students' competence reaches or exceeds grade-level standards in reading, writing, mathematics, science, and social studies.

Campus Performance Objective:

Students									
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline			
Teachers									
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline			
Parents									
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline			

Area of Focus: Reading/English Language Arts

				Reading/English La	nguage Arts STAAR Result	ts		
0	0	T	Le	vel II: Satisfactory Phase-i	n 1		Level III: Advanced	
Grade	Group	Tested	2015#	2015 %	2016 Target %	2015 #	2015 %	2016 Target %
6	All	132	89	67		12	9	
6	HI	65	39	60		2	3	
6	AA	38	27	71		3	8	
6	WH	26	21	81		6	23	
6	SED	111	73	66		8	7	
6	SPED	9	4	44		0	0	
6	LEPC	22	8	36		0	0	
7	All	128	86	67		9	7	
7	НІ	52	35	67		7	13	
7	AA	33	22	67		1	3	
7	WH	38	25	66		1	3	
7	>2	5	4	80		0	0	
7	SED	106	67	63		5	5	
7	SPED	6	2	33		0	0	
7	LEPC	13	5	38		0	0	
8	All	114	85	75		16	14	
8	НІ	48	36	75		7	15	
8	AA	34	22	65		6	18	
8	WH	27	23	85		2	7	
8	SED	94	67	71		12	13	
8	SPED	6	1	17		0	0	
8	LEPC	10	4	40		0	0	

	English I Reading STAAR Results									
	_		Level II: Satisfactory Phase-in 1			Level III: Advanced				
Grade	Group	Tested	2015#	2015 %	2016 Target %	2015 #	2015 %	2016 Target %		

	English II Reading STAAR Results									
			Lev	vel II: Satisfactory Phase-i	n 1	Level III: Advanced				
Grade	Group	Tested	2015#	2015 %	2016 Target %	2015 #	2015 %	2016 Target %		

District Priority:

Ensure that students' competence reaches or exceeds grade-level standards in reading, writing, mathematics, science, and social studies.

Campus Performance Objective:

Students										
Strategies	Strategies Codes Target Group Person(s) Responsible Title I SW Resources Timeline									
	Teachers									
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline				
Parents										
Strategies Codes Target Group Person(s) Responsible Title I SW Resources Timeline										

Area of Focus: Writing

	Writing STAAR Results											
0	0	7	Level II: Satisfactory Phase-in 1			Level III: Advanced						
Grade	Group	Tested	2015#	2015 %	2016 Target %	2015 #	2015 %	2016 Target %				
7	All	128	68	53		2	2					
7	HI	52	30	58		2	4					
7	AA	33	18	55		0	0					
7	WH	38	18	47		0	0					
7	>2	5	2	40		0	0					
7	SED	106	53	50		1	1					
7	SPED	6	0	0		0	0					
7	LEPC	13	4	31		0	0					

	English I Writing STAAR Results									
			Level II: Satisfactory Phase-in 1			Level III: Advanced				
Grade	Group	Tested	2015#	2015 %	2016 Target %	2015 #	2015 %	2016 Target %		

	English II Writing STAAR Results									
	Level II: Satisfactory Phase-in 1					Level III: Advanced				
Grade	Group	Tested	2015#	2015 %	2016 Target %	2015 #	2015 %	2016 Target %		

District Priority:

Ensure that students' competence reaches or exceeds grade-level standards in reading, writing, mathematics, science, and social studies.

Campus Performance Objective:

Students										
Strategies	Strategies Codes Target Group Person(s) Responsible Title I SW Resources Timeline									
	Teachers									
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline				
Parents										
Strategies Codes Target Group Person(s) Responsible Title I SW Resources Timeline										

Area of Focus: Social Studies

	Social StudiesSTAAR Results											
		Tested	Level II: Satisfactory Phase-in 1			Level III: Advanced						
Grade	Group Group		2015#	2015 %	2016 Target %	2015 #	2015 %	2016 Target %				
8	All	112	47	42		6	5					
8	HI	46	17	37		1	2					
8	AA	34	14	41		2	6					
8	WH	27	14	52		2	7					
8	SED	91	35	38		5	5					
8	SPED	6	0	0		0	0					
8	LEPC	9	0	0		0	0					

	US History STAAR Results									
	_		Level II: Satisfactory Phase-in 1			Level III: Advanced				
Grade	Group	Tested	2015#	2015 %	2016 Target %	2015 #	2015 %	2016 Target %		

	World History STAAR Results									
	_		Level II: Satisfactory Phase-in 1 Level III: Advanced					2016 Target %		
Grade	Group	Tested	2015#	2015 %	2016 Target %	2015 #	2015 %	2016 Target %		

District Priority:

Ensure that students' competence reaches or exceeds grade-level standards in reading, writing, mathematics, science, and social studies.

Campus Performance Objective:

Students										
Strategies	Strategies Codes Target Group Person(s) Responsible Title I SW Resources Timeline									
	Teachers									
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline				
Parents										
Strategies Codes Target Group Person(s) Responsible Title I SW Resources Timeline										

Area of Focus: Parent/Community Involvement

District Priority: Parents and community will be full partners with educators of their children.

Campus Performance Objective: Meet with all parents concerning student performance and behavior.

Provide parents and community more meaningful opportunities to be involved.

Create a partnership between the school and community.

Formative Evaluation: Increased Academic Performance and Student Attendance

			St	udents			
	Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline
1	Provide incentive for parents and students to attend Open House.		Students Parents	Principal Counselor Teachers		Flyers District/School website	August 2015
2	Fifth Grade Orientation		5th Grade Students	Counselor Principal		Flyers District/School website Facebook Page	May 2015
3	Breakfast with Dads/Moms.		All Students	Principal Assistant Principal Counselor		Activity Funds District/School website Facebook Page	October 2015- June 2016 (Every Six Weeks)
4	GT Parent Night		Identified Students	Counselor Administrators		Flyers District/School website	September 2015
5	Band Concert		All Students and Parents	Band Director Teachers Principal		Flyers District Facebook Page District/School website	Winter 2015 Spring 2016
6	Provide Student Incentive for Dads on Duty		All Students	Principal Assistant Principal All MJH Staff		Flyers District/School website	September 2015- June 2016
7	Family Night		All Students	Principal		Activity Funds District/School website	Fall 2015 Spring 2016

	Students								
	Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline		
8	Athletics' Parent Night		Students Parents	Principal Athletic Director Junior High Athletic Coordinator		District/Campus website	October 2015		
9	Utilize Parent's to chaperone field trips		Students Parents	Principal Assistant Principal Counselor Teachers		District/School website	September 2015- June 2016		

	Teachers									
	Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline			
1	Parent-Teacher Conferences		Students	Teachers Administrators		Flyers	August 2015 - June 2016			
2	Implement effective publicity for MJH		Parents Students Community	Principal MJH Staff		District/School Website Facebook Page Marquee	August 2015 - June 2016			
3	Build relationships with parents and students through phone calls, letters, and emails during first week of school.		Student Parents	Teachers		None	August 2015			
4	Maintain relationships with parents and students through phone calls, letters and emails throughout the year		Students Parents	Principal Assistant Principal Counselor Teachers		None	August 2015 - June 2016			
5	Positive referral system		Students Parents	Principal Assistant Principal Teachers		None	August 2015-June 2016 (Daily)			

Parents								
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline		
Utilize community and parent volunteers to help with Open House.		Parents Students	Principal Assistant Principal Counselor		Volunteers	August 2015		

			P	arents			
	Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline
				Teachers			
2	Explore other opportunities to bring parents and community members into our school, eg. extracurricular activities, field trips, duty stations, reading assistance, community meetings.		Parents	Principal Assistant Principal SBDM Committee Teachers		District/School website Facebook Page	August 2015-June 2016
3	Family Night		Parents Students	Principal Assistant Principal Counselor Teachers		Activity Funds	Fall 2015
4	Band Concert		Students Parents	Band Director Teachers Administrators		District/School website District Facebook Page	Winter 2015 Spring 2016
5	Parent Newsletter		Parents			District/school website	September 2015 - June 2016 (Monthly)
6	Provide Translator at Informational meetings		Spanish Speaking Parents	Administrator		Local Funds	As needed September 2015-June 2016
7	Continue online grade posting through Skyward Access		Parents	Teachers		None	August 2015-June 2016
8	Remind		Parents	Teachers		None	August 2015-June 2016
9	Breakfast with Dads/Moms		Parents	Principal Assistant Principal Counselor		Activity Funds District/School website Facebook Page	October 2015 - June 2016 (Every Six Weeks)

Area of Focus: Student Achievement

District Priority:A well-balanced and appropriate curriculum will be provided to all students to encourage and challenge them to meet their full educational potential

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Campus Performance Objective: Place a stronger emphasis on curriculum (TEKS).

Eliminate gaps in students learning.
Improve STAAR scores in tested areas.
Place a stronger emphasis on differentiation.

Formative Evaluation: Six Weeks Common Assessments

RTI committee data

STAR Data

Spring 2016 STAAR results

	Students										
	Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline				
1	RTI during enrichment period		All Students	Principal Assistant Principal Counselor Grade Level Teachers		General Fund	August 2015-June 2016 (Daily)				
2	Accelerated Reader		All Students	Principal Assistant Principal Teachers		General/Activity Funds	September 2015-June 2016 (Daily)				
3	Include strategies for differentiation on weekly lesson plans		All Students	Teachers		None	August 2015- June 2016 (Weekly)				
4	Literacy Library		All students	Reading and ELA Teachers		District Budget	September 2015 - June 2016				
5	Read 180 and System 44		Identified students	Read 180 Teacher		District Budget	August 2015 - June 2016 (Daily)				
6	Inclusion staff monitor included minutes for special education students daily		Special Education/inclusion students	Principal Inclusion teachers and paraprofessional		Federal and Local funds	August 2015-June 2016 (Daily)				

Students										
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline				
7 After School Tutorials		All Students	Principal Counselor Teachers		Transportation General Fund	September 2015 - June 2016				
8 Successful Reader		All Students	Principal Counselor Teachers		District Budget	August 2015- June 2016 (Daily)				
9 Book Club		All Students	Principal Teachers Librarian		District/school website Facebook Page	October 2015- June 2016 (Weekly)				
10 Challenge word of the day		All Students	Principal Assistant Principal Teachers Paraprofessionals		Budgeted Supplies	August 2015- June 2016 (Daily)				
11 Zeroes Aren't Permitted		Identified Students	Principal Assistant Principal Teachers		General Funds	September 2015- June 2016				
12 Spelling Bee		All Students	Principal Assistant Principal Teachers		General/Activity Funds	February 2016				
13 Question of the day		All Students	Principal Assistant Principal Counselor Teachers		Budgeted Supplies	September 2015- June 2016				
14 AR Celebration for students reaching their AR goal		Identified Students	Principal Teachers		Activity Accounts	September 2015 - June 2016				

Teachers							
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline	
Use DMAC program to disaggregate data from common assessments.		Students	Principal Assistant Principal Counselor		District Budget	September 2015 - June 2016	

			Т	eachers			
	Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline
				Teachers			
2	Teachers will discuss the challenge word of the day and how it is applicable in their subject area.		Students	Teachers		None	August 2015-June 2016
3	All core area instruction will be aligned with the TEKS.		Students	Administrators		None	August 2015 - June 2015
4	Staff development opportunities to support curriculum implementation.		Teachers	Administrators		District Budget	August 2015 - June 2016
5	Staff DevelopmentLearning Keys		Teachers and Administrators	District Administration		District Budget	August 2015
6	Professional DevelopmentUse student performance data to determine staff development needs.		Staff	Principal Assistant Principal		DMAC	August 2015 - June 2016
7	RTI committee will meet to monitor student growth and determine tier placement.		All Students	Principal Assistant Principal Counselor Grade Level Teachers		DMAC Eduphoria	August 2015-June 2016 (Every Six Weeks)
8	Students will be encouraged by teachers to read their AR books throughout the day.		All Students	Teachers		None	September 2015- June 2016 (Daily)
9	Common planning period to collaborate with other teachers.		All Students	Principal Teachers		Common planning period	August 2015-June 2016 (Weekly)
10	Teachers will submit a list of students who have zeroes in their classes. Students will be required to stay after school with a teacher to make up any assignments that they have received a zero on.		All Students	Principal Assistant Principal Teachers		General/Grant Funds	September 2015 - June 2016
11	PD360		All Students	Principal Teachers		District Funds	September 2015-June 2016
12	Teachers will discuss the question of the day which will be created from grade level TEKS.		All Students	Principal Teachers		Budgeted Supplies	September 2015 - June 2016
13	Book study over The Fundamental 5		All Students	Principal Teachers		Budgeted Supplies	September 2015- January 2016

Parents Parents								
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline		

Area of Focus: Highly Qualified Staff

District Priority: Qualified and highly effective personnel will be recruited, developed, and retained.

Campus Performance Objective: To continue to meet the highly qualified requirement in all areas.

Opportunities and expectations for employess to continue developing their performance and leadership.

Formative Evaluation: 100% Highly Qualified Staff

	Students								
	Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline		
1	Utilize the elected site-base team and appointed members to assist in the interview process for highly qualified, culturally diverse, and effective employees.		Students	Principal		None	August 2015-June 2016		
2	Administrators will support teachers with classroom issues in order to retain and recruit highly qualified teachers.		Students	Principal		None	August 2015- June 2016		

	Teachers									
	Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline			
1	Analyze data from all teachers' certifications, staff development, and service records to ensure that all meet Highly Qualified status.		Campus teachers	Principal Assistant Superintendent		None	Fall 2015			
2	Assist teachers in maintaining or attaining certification through alternative programs, GT certification, ESL certification, coursework, and TEXES testing in order to assure all staff is Highly Qualified.		Campus teachers	Administrators		None	August 2015- June 2016			
3	Pay qualified high need teaching positions additional stipend of \$4000		Qualified teachers	Director of Finance		Local/District funds	September 2015-August 2016			
4	Continue to create an environment where teachers feel supported.		Campus teachers	Principal Assistant Principal Counselor		Activity Funds	August 2015- June 2016			

Parents							
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline	
Notify parents if a teacher does not meet High Qualified status		Parents	Administrators Assistant Superintendent			Fall 2015	

Area of Focus: School Climate

District Priority: Provide a friendly, safe, and orderly environment conducive to learning for all students and staff.

Campus Performance Objective: The school campus will maintain a safe and disciplined environment conducive to student learning.

Formative Evaluation: Reduced number of discipline referrals.

Increased academic performance. Improvement in the feel of the campus.

	Students						
	Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline
1	Continue to target bullying behaviors at MJHS.		Students	Principal Assistant Principal Counselor		Budgeted supplies	August 2015 - June 2016 (Daily)
2	Positive referral system		Students	Principal Assistant Principal Teachers		None	August 2015 - June 2016 (Daily)
3	All teachers will post and teach classroom expectations.		Students	Principal Assistant Principal Teachers		Budgeted supplies	August 24, 2015
4	Student ID badges will be reinstated		Students	Assistant Principal		Local funds	September 2015
5	Provide incentives for positive behavior.		All Students	Principal Grade level teachers		Activity funds	September 2015-June 2016
6	Students will be greeted as they enter the building or leave the building by a staff member.		All Students	Principal Assistant Principal MJH Staff Members		None	August 2015- June 2016 (Daily)
7	Students will be greeted by a teacher as they enter each classroom.		All Students	Grade level teachers		None	August 2015- June 2016 (Daily)

	Teachers						
	Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline
1	Positive referral system		Teachers Students	Principal Assistant Principal Teachers		None	August 2015 - June 2016 (Daily)
2	Provide positive climate for teachers.		Teachers	Principal Assistant Principal Counselor		Activity Funds	August 2015 - June 2016 (Daily)
3	Provide staff development training on student expectations and consistent enforcement of them.		All Teachers	Principal		None	August 2015
4	The principal will ensure that potential drop-out students receive counseling services and a documented exit interview with both the parent and student when they withdraw from school to enroll at another campus, to home school, or to enroll out of state. The school will follow-up with a phone call to the other district if no record request is received within one week. If a student is a "no show", the campus will find out where that student is and document the information.		Teachers Students	Principal, PEIMS Clerk Counselor		None	August 2015 - June 2016 (Weekly)
5	All teachers will post and teach classroom expectations		Students	Teachers Principal Assistant Principal		Budgeted supplies	August 24, 2015

	Parents						
	Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline
1	Parents will receive a friendly greeting as they enter the building by an MJH staff member.		Parents	Principal MJH staff		None	August 2015 - June 2016
2	The campus will follow up with parents when students are absent.		Parents	Principal Assistant Principal PEIMS Clerk Counselor		None	August 2015- June 2016
3	Classroom and School expectations will be communicated to parents.		Parents	Principal MJH Teachers		Budgeted Supplies	August 2015- June 2016

Parents						
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline
4 Invite parents to volunteer on campus in different capacities.		Parents	Principal Assistant Principal Teachers		None	August 2015 - June 2016

Area of Focus:

District Priority:
Campus Performance Objective:
Formative Evaluation:

	Students					
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline
Teachers						
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline
Parents						
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline

Area of Focus:

District Priority:
Campus Performance Objective:
Formative Evaluation:

Students						
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline
Teachers						
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline
Parents						
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline

Area of Focus:

District Priority:				
Campus Performance Objective:				

Students						
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline
Teachers						
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline
Parents						
Strategies	Codes	Target Group	Person(s) Responsible	Title I SW	Resources	Timeline

Legend for Codes

Code	Plan	Indicates that the strategy addresses
AR	At-risk	the needs of students deemed "at-risk" of academic decline.
CE	Compensatory Education	initiatives supported by these funds—math helping teachers; Small-group Reading Improvement and Reading Enrichment; Vietnamese and Chinese itinerant teachers; summer school for LEP students; SOS; bilingual enrichment teachers; at-risk staffing at Title I schools.
PI	Parent Involvement students' need for support from home and/or the school's use of volunteers.	
SD	Staff Development	training needs of teachers and other staff.
Т	Technology	tools used to enhance instruction or to facilitate managerial tasks.
T1	Title I	federal mandates for school-wide Title I programs.
VP	Violence Prevention	prevention and intervention plans for improving student behavior.
ВР	Bullying Prevention	prevention of bullying behavior on the campus.
LEP	Limited English Proficiency	the needs of students who have limited English proficiency.
CCR	College & Career Ready	the development of a college going culture and instruction in the area of Career & Technology Education
GT	Gifted and Talented	the needs of Gifted and Talented identified students.
IT	Technology	the purchase, implementation and/or use of technology in an instructional setting

Mexia Junior High School , Principal 2015-2016 Campus Improvement Plan Mexia Independent School District

Section A

Please indicate whether your campus has met each of the below legal requirements for your campus improvement plan by placing an "X" in the box next to the corresponding requirement.

Mexia Junior High School has met the legal requirements for campus improvement planning, including institution of a campus-level committee to assist the principal in developing, reviewing, and revising the CIP for the purpose of improving student performance for all student populations. (Education Code 11.252 [b])
Completed a needs assessment which serves as the basis for the CIP.
Reviewed or set measurable campus performance objectives for all academic excellence indicators for all student populations, including African American, Hispanic, White, Economically Disadvantaged, Special Education, Limited English Proficient and has identified and will continue to identify, through lesson plans, unit plans, and teacher goal- setting, strategies to address and support these objectives, including accelerated instruction.
Identified and included within the CIP instructional methods for student groups whose performance lags significantly behind other groups' performance.
Included in the CIP these elements: Resources allocated Staff responsible for activities and strategies formative and summative evaluation criteria.
Addressed students' needs for special programs – e.g., suicide prevention, conflict resolution, violence prevention/intervention, and dyslexia treatment programs.
Included strategies for dropout prevention and reduction. (middle school and high school)
Included strategies for improving student attendance.
Included strategies for improving the campus's completion rate. (high school)
Provided for a program to encourage parental and community involvement at the campus.
Included goals and methods for violence prevention and intervention on campus.
Included strategies for addressing issues related to education about and prevention of dating violence. (high school)
Reported, coordinated, and integrated all funding sources, for example, Title I and II, and State Compensatory Education (Supported by the district's Financial Services Team).
Teachers will focus instruction on the TEKS deemed as "critical" and will follow the district's scope and sequence for the course and/or grade level.
Counselors will provide students and parents with information about higher education admissions, financial aid opportunities, the TEXAS and Teach of Texas grant program, and the need for making informed curriculum choices to be prepared for success beyond high school. (middle school and high school)
Provided use of the i-Station reading program with students identified based on ISIP scores, or who are identified for special education services, or who are at-risk of reading failure, Pre-K through 3.
Assist preschool students in the successful transition from early childhood programs or home to Kindergarten or Pre- Kindergarten.
IDEA Part B Stimulus – Funds are utilized to provide technology, professional development, instructional resources, and innovative programs to support teacher in services to student with disabilities.
The use and implementation of Stimulus money will be monitored monthly.

Section B

Membership Composition of the Campus Performance Objectives Council				
Name of CPOC Member	Position			
Thurman Brown	Chair-Principal Chair-Principal			
Annie Connor	Co-Chair- Assistant Principal			
Alisha Franklin	Non-Teaching Professional-Counselor			
Dee Klosterman	Teacher			
Joyce Carroll	Teacher			
Julie Neal	Teacher			
Eric Shamblin	Teacher			
Lori York	Teacher			
Jay Taylor	Teacher			
Michelda Brown	Teacher			
Israel Flores	Business Representative			
Jeanette Busby	Parent Representative			
Liliana Barco	Community Representative			

	CPOC Meetings* for 2015-2016					
#	Date	Time	Location			

^{*} Policy requires a minimum of five meetings, one of which is dedicated to conducting a public hearing in late fall to publicize the school's newly-released AEIS statistics.

Section C

Please indicate whether your campus has met each of the below legal requirements for your campus improvement plan by placing an "X" in the box next to the corresponding requirement.

Goal	Description	Formative	Summative	Strategy
1) TAKS Recognized or Exemplary	For 2015-16, the percent of students reaching TAKS Recognized or Exemplary Performance levels will increase by the percent shown in CIP Part I. (This objective is for all student groups not specifically identified in Part II.)	After each SFA/Benchmark, the staff will review the results to determine progress in meeting established performance levels.	TAKS results will be reviewed to determine if targets were met.	Teachers will use strategies that challenge and engage students in their learning, and they will build in periodic review of the content and concepts.
2) TAKS Commended Performance	For 2015-16, the percent of students reaching TAKS Commended Performance levels will increase by the percent shown in CIP Part I.	After each SFA/Benchmark, the staff will review the results to determine progress in meeting established performance levels.	TAKS results will be reviewed to determine if targets were met.	Teachers will use research-proven strategies to promote students' deep understanding of content and concepts.
3) Parent and Community Involvement	For 2015-16, the percent of parents and community members attending VIPS meetings will increase by %.	At the end of the first semester, the percent of parents and community members attending VIPS meetings will be reviewed to determine progress.	At the end of the school year, the percent of parents and community members attending VIPS meetings will be reviewed to determine if the objective was met.	Provide a variety of methods and in appropriate languages to communicate opportunities for parent and community involvement throughout the year to attend school events.
4) Violence Prevention and Intervention	For 2015-16, discipline referrals for drugs, alcohol, and tobacco will be maintained at %.	Each grading period, the discipline referrals will be reviewed to determine the percent of referrals for tobacco, alcohol, and other drug use or possession.	At the end of the school year, the discipline referrals will be reviewed to determine the percent of referrals for tobacco, alcohol, and other drug use or possession.	Implement and monitor the school wide safety and security plan.
5) Violence Prevention	For 2015-16, the discipline referrals for offenses will be reduced by % from the previous school year.	Each grading period the discipline referrals will be reviewed to determine the percent of referrals.	At the end of the school year, the discipline referrals will be reviewed to determine the percent of referrals for .	Implement and monitor the school-wide safety and security plan.
6) Special Education	For 2015-16, the percent of students meeting ARD expectations will be at or above %.	Each grading period, students' progress on TEKS will be monitored and reviewed.	Results of the TAKS- Accommodated, TAKS Modified and/or TAKS Alternative tests will be reviewed to determine if the ARD objectives were met.	Provide differentiated instruction to address learning needs of identified special needs students.

	Goal	Description	Formative	Summative	Strategy
7)	Highly Qualified Teacher	For 2015-16, the percent of highly qualified teachers in the core academic areas will be at %.	At the end of the first semester, the percent of teachers in the core academic areas who are highly qualified will be reviewed to determine progress.	At the end of the school year, the percent of teachers in the core academic areas who are highly qualified will be reviewed to see if the objective was met.	Confer with teachers to implement a plan to ensure that they meet highly qualified standards.
8)	Secondary Drop–out Prevention	For 2015-16, the dropout rate will be % or less with no student group exceeding %.	Each grading period, the documentation will be reviewed for students who have checked out of school.	The 2015-16 drop-out data will be reviewed as information becomes available.	Monitor school leavers bi-weekly, contact parents, and implement intervention plans, including credit-recovery opportunities like the PLATO Learning Solution.
9)	High School AEIS – Ninth Graders	The percent of 2015-16 first-time ninth-grade students who advance to the tenth grade (fall to fall) will be at least %.	After each grading period, the number of ninth-grade students who are at-risk for failing one or more classes will be reviewed.	At the end of the school year (August), the percent of ninth graders who advanced to the tenth grade will be reviewed to see if the objective was met.	Provide students with models of completed assignments so that they understand academic expectations. Guide students to appropriate testing, classes, and programs.
10)	Recommended High School Program	For 2015-16, the percent of students who graduate with RHSP will be at or above %.	Each semester, prepare a list of students who have opted out of the RHSP program by grade level.	At the end of the school year, calculate the percent of students who graduated with the RHSP.	Inform parents and students about graduation requirements and college/career readiness skills and programs. Guide students to appropriate testing, classes, and programs.
11)	High School AEIS – Advanced Courses and Dual Credit	For 2015-16, the percent of students who have completed at least one advanced course will be at or above %.	Each semester, the number and percent of students enrolled in at least one advanced course will be reviewed.	At the end of the school year, the percent of students completing at least one advanced course in high school will be reviewed to see if the objective was met.	Inform parents and students about graduation requirements and college/career readiness skills and programs. Guide students to appropriate testing, classes, and programs.
12)	High School AEIS – Advanced Placement Exams	For 2015-16, the percent of students who take an AP exam will be at or above %.	At the beginning of the spring semester, review a list of students in AP classes who have not indicated their intention to take an AP exam.	At the end of the school year, the number and percent of students who took at least one Advanced Placement exam will be reviewed to see if the objective was met.	Inform parents and students about graduation requirements and college/career readiness skills and programs. Guide students to appropriate testing, classes, and programs.
13)	High School AEIS – SAT/ACT Exams	For 2015-16, the percent of graduates who take SAT/ACT exams will be at or above %.	After the first semester, the number of students taking the SAT-1 at least once will be reviewed.	At the end of the school year, review the number of students taking the SAT-1 at least once to determine if the objective was met.	Inform parents and students about graduation requirements and college/career readiness skills and programs. Guide students to appropriate testing, classes, and programs.

Goal	Description	Formative	Summative	Strategy
	For 2015-16, the percent of LEP CTE students passing TAKS will be at or above (percent of LEP passing TAKS) %.	·	determine if targets were met.	Core content – area and CTE teachers will coordinate the courses/programs to ensure that these students have extended learning time in TAKS-tested areas.

Section D

1.	Comprehensive needs assessment – All data were reviewed for all students and student groups. The results and
2.	conclusions of this review are reflected in the SMART goals for the next school year. School-wide reform strategies – These strategies include ones that strengthen the core academic program; meet the educational needs of historically under-served populations; increase the amount and quality of learning time; and address needs of all, but particularly low-achieving students. Examples of school-wide strategies follow: teach content-focused vocabulary terms/phrases – 20 per year, per core subject from the district's list – for all students to learn (in addition to the usual teacher-selected vocabulary words); expand effective instructional strategies, including use of technology in ways proven to increase students' engagement in learning and level of thinking about content and concepts.
3.	Instruction by highly qualified teachers – 100% of our teachers are certified for the position they hold even though they have varying levels of experience. Experienced teachers give support to less experienced teachers. Parents are notified if a teacher is not certified, and the teacher must either be working toward certification or efforts continue to hire someone who is certified.
4.	High-quality and ongoing professional development – Helping teachers provide on-the-job training and monitoring to promote teachers' professional development. Staff members participate in professional development offered throughout the year. Professional development may also be conducted on site by in-house instructional leaders and also by district instructional support staff.
5.	Strategies to attract high-quality, highly-qualified teachers – Recruiting and retaining highly-qualified teachers is a continuous process. We closely work with our district's Human Resources administrators and network with other principals to help in this effort. Our own teachers also serve as recruiters. The result has been that 100% of our classroom teachers are appropriately certified for the position they hold.
6.	Strategies to increase parental involvement – Schools engage in numerous activities to increase parent involvement in the campus's programs. Open Houses, telephone calls, and newsletters are just a few methods of recognizing parents a partners. In addition, parents are offered classes to meet their needs, for example, ESL classes or TAKS information programs.
7.	Transition from early childhood programs – Elementary schools collaborate with early childhood centers to coordinate parent and student visits to kindergarten programs. Elementary schools conduct community awareness campaigns and registration days. (Not applicable to secondary schools)
8.	Measures to include teachers in the decisions regarding the uses of academic assessments – Numerous teacher reports are available for the teachers to access throughout the year. These reports are based on locally-developed and summative assessments. Ongoing staff development is available on site to analyze assessment data. Grade-level, content-area, team, or departmental meetings and the CPOC provide forums to discuss assessment issues.
9.	Effective, timely additional assistance – Formative and summative assessments provide the data for teachers and administrators to monitor individual student progress so that interventions and assistance will be timely. Various live reports are available via infoservweb and are accessible to teachers and administrators.
10.	Coordination and integration of federal, state, and local services and programs – At the building level, federal, state and local services and programs are coordinated to address student needs best; this coordination of services and programs is reflected in the activities listed in the campus goals and strategies.

Mexia Junior High School Mexia Independent School District Staff Development Plans 2015-2016

Date	Audience	Responsible for Planning	Purpose/Content
August 2 & 3	Leadership Conference	District Administrative Staff	
August 10	Teacher Leader Conference	Secondary Curriculum Staff	
August 12 & 13	New Staff Orientation	District and Campus Administrative Staff	
August 16	**Elementary and Secondary Campus	Campus Administrative Staff	
August 17	**Elementary and Secondary Campus	Campus Administrative Staff	
August 18	**Secondary Campus	Campus Administrative Staff	
August 18	Elementary District (Cluster Groups 1-4)	Elementary Curriculum Staff	
August 19	Secondary District	Secondary Curriculum Staff	
August 19	Elementary District (Cluster Groups 5-8)	Elementary Curriculum Staff	
August 20	**Elementary and Secondary Campus	Campus Administrative Staff	
October 11	Elementary Parent Conferences	Campus Administrative Staff	
October 11	Secondary District	Secondary Curriculum Staff	
January 3	Elementary District	Elementary Curriculum Staff	
January 3	**Secondary Campus	Campus Administrative Staff	
January 4	**Elementary and Secondary Campus	Campus Administrative Staff	
*February 21	Elementary and Secondary Campus	Campus Administrative Staff	
*June 2	Elementary and Secondary Campus	Campus Administrative Staff	

^{**} The following dates have been identified as inclement weather days: December 20 and 21, 2010; February 21, 2011; and June 2, 2011. These dates MAY NOT BE USED AS CAMPUS TIME EQUIVALENCY.

^{**} A campus may choose a maximum of two Campus Time Equivalency days.

No waiver is required; however, please notify the Staff Development office with the dates of your planned CTE days, if any.