



USD #244 Burlington

Fiscal Year 2021

Total Budget All Funds \$27,423,459

Budget Preview

LOCAL Property Taxes \$8,482,252	+	STATE State Aid/Other \$8,920,795	+	FEDERAL IDEA and Title \$1,001,344	=	TOTAL REVENUES \$18,404,391
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SALARIES
Licensed and Non-Licensed
\$12,108,904

BENEFITS
Licensed and Non-Licensed
\$3,304,468

PURCHASED SERVICES
Cont. Services, Prop. Insurance
\$3,560,451

SUPPLIES
Electric, Gas, Textbooks
\$8,449,606

TOTAL EXPENDITURES
\$27,423,429

PROPERTY TAX CALCULATION

	General Fund	All Other Funds
Market Value of Home	\$100,000	\$100,000
\$20,000 Exemption	-20,000	
Net Value of House	\$80,000	\$100,000
Assessment Factor for Homes	x 11.5%	x 11.5%
Assessed Valuation	\$9,200	\$11,500
Mill Rate	20 mills	9.203 mills
Property Tax	\$184	\$105.84

Total School Property Taxes = \$289.84 (General Fund plus all other funds)

BURLINGTON STAFFING

110 Licensed
140 Non-Licensed
250 Total Staff



FINANCIAL FACTS

USD #244 received an Unmodified Audit Opinion

USD #244 has one of the lowest mill levies in the state

USD #244 has kept mill levies flat for several years