



# USD #244 Burlington

Fiscal Year 2020

Total Budget All Funds \$29,593,118

Budget Preview

<b>LOCAL</b> Property Taxes \$9,689,364	+	<b>STATE</b> State Aid/Other \$8,904,806	+	<b>FEDERAL</b> IDEA and Title \$867,963	=	<b>TOTAL REVENUES</b> \$19,462,133
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**SALARIES**  
Licensed and Non-Licensed  
**\$11,060,658**

**BENEFITS**  
Licensed and Non-Licensed  
**\$3,187,087**

**PURCHASED SERVICES**  
Cont. Services, Prop. Insurance  
**\$3,540,811**

**SUPPLIES**  
Electric, Gas, Textbooks  
**\$7,328,388**

**TOTAL EXPENDITURES**  
**\$25,116,944**

## PROPERTY TAX CALCULATION

	General Fund	All Other Funds
Market Value of Home	\$100,000	\$100,000
\$20,000 Exemption	-20,000	
Net Value of House	\$80,000	\$100,000
Assessment Factor for Homes	x 11.5%	x 11.5%
Assessed Valuation	\$9,200	\$11,500
Mill Rate	20 mills	9.448 mills
<b>Property Tax</b>	<b>\$184</b>	<b>\$108.66</b>
<b>Total School Property Taxes = \$292.66 (General Fund plus all other funds)</b>		

## BURLINGTON STAFFING

**110 Licensed**  
**135 Non-Licensed**  
**245 Total Staff**



## FINANCIAL FACTS

USD #244 received an Unmodified Audit Opinion

USD #244 will pay bond for outdoor pool off two years early

USD #244 has one of the lowest mill levies in the state

USD #244 has kept mill levies flat for several years