

**USD Form 150
2017-2018
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

General Fund Budget – Lines 1 through 21

1. 2017-18 Adjusted FTE enrollment (Excludes 4 yr old at-risk.) (from Table I or Table IV)		=	<u>847.5</u>
2. Estimated 9-20-2017 4yr old at risk FTE enrollment (f) (Must be approved.)(At-risk students count as .5 FTE)	<u>4.0</u> + <u>0.0</u>	=	<u>4.0</u>
3. 2017-18 Total Adjusted FTE Enrollment including 4 yr old at risk (Line 1 + Line 2)		=	<u>851.5</u>
4. Estimated 9-20-2017 weighted low enrollment and high enrollment. (from line 3)	<u>851.5</u> x <u>0.296815</u> factor (from Table II)	=	<u>252.7</u>
5. Estimated 2017-18 Bilingual Weighting (a) (b)		=	<u>0.2</u>
A. (9/20/17 Contact Hrs <u>2.3</u> + 2/20/18 Contact Hrs <u>0.0</u>) / 6 x 0.395		=	<u>0.2</u>
B. (9/20/17 ELL Headcount <u>1</u> + 2/20/18 ELL Hdct <u>0</u>) x .185		=	<u>0.2</u>
<i>Note: Bilingual weighting is based on the higher of contact hours or headcount.</i>			
6. Estimated 2017-18 weighted Career Technical Education (CTE) weighting (c) (9/20/17 CTE contact hrs <u>414.1</u> + 2/20/18 contact hrs <u>0.0</u>) / 6 x 0.5		=	<u>34.5</u>
7. Estimated 2017-18 At-Risk Student weighting (d)		=	<u>88</u>
A. 9/20/17 Hdct <u>875</u> + 2/20/18 Hdct <u>0</u> x 10%		=	<u>88</u>
B. 9/20/17 Free Lunch <u>260</u> + 2/20/18 Free Lunch <u>0</u>		=	<u>260</u>
C. 2017-18 Adjusted Free Lunch Headcount (Max 7A or 7B) <u>260</u> x 0.484		=	<u>125.8</u>
8. Estimated 2017-18 High-Density At-Risk Student Weighting (from Table VI, Line 2)		=	<u>1.7</u>
9. Estimated 2017-18 School Facilities Weighting (e) 9/20/17 School Facilities FTE <u>0.0</u> + 2/20 School Facilities FTE <u>0.0</u> x 0.25		=	<u>0.0</u>
10. Estimated 2017-18 Transportation Weighting (Table III, Line 6)	<u>224,186</u> + \$4,006	=	<u>56.0</u>
11. Estimated 2017-18 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	<u>0</u> + \$4,006	=	<u>0.0</u>
12. Estimated Special Education weighting. Amount of Sp. Ed. Funding (g)	<u>1,440,903</u> + \$4,006	=	<u>359.7</u>
13. Estimated Declining Enrollment weighting. Amount approved by Board of Tax Appeals.	<u>0</u> x .50 + \$4,006	=	<u>0.0</u>
14. Estimated FHSU Math & Science Academy FTE enrollment		=	<u>0.0</u>
15. Estimated 2017-18 Virtual State Aid (Table V, Line 4)		=	<u>\$0</u>
16. Estimated 2017-2018 operating budget. (Lines 3 through 14 times BASE + Line 15)	<u>1,682.1</u> x \$4,006 + 0	=	<u>\$6,738,493</u>
17. Estimated Cost of Living weighting (Must have 31% LOB) (maximum allowed for this district) (Amt district will use, up to the maximum)	<u>\$0</u> ÷ \$4,006	=	<u>0.0</u>
18. Total 2017-2018 operating budget. (Include Cost of Living and FHSU)	<u>1,682.1</u> x \$4,006 + 0	=	<u>\$6,738,493</u>
19. 2017-18 Extraordinary Need State Aid (General Fund)		=	<u>\$0</u>
20. Total General Fund Budget Authority (Form 150 Line 18 + Line 19)		=	<u>\$6,738,493</u>

Local Option Budget -- See Form 155

21. Estimated 2017-2018 LOB General Fund budget (excludes Virtual & FHSU weighting & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 11 + 13 + 17) = 1322.4 x 4490 = \$5937576 + <u>1,440,903</u> (Spec Ed)		=	<u>\$7,378,479</u>
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