

NOTICE OF HEARING 2017-2018 BUDGET

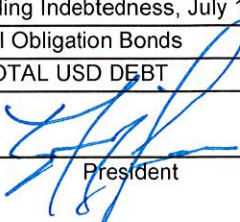
The governing body of Unified School District 244 will meet on the 21st day of August, 2017 at 6:00 p.m., at 200 South Sixth Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2017 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2017-2018 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

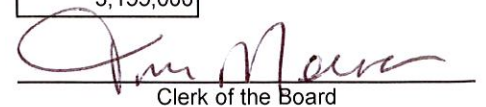
	Code 99 Line	2015-2016 Actual		2016-2017 Actual		PROPOSED BUDGET 2017-2018		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2017 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,584,519	20.000	6,681,583	20.000	6,738,493	9,528,492	20.000
Supplemental General (LOB)	08	2,081,264	4.527	2,081,264	4.666	2,213,544	2,190,905	4.560
SPECIAL REVENUE								
Bilingual Education	14	0		0		800		
Capital Outlay	16	2,199,141	4.000	2,674,580	4.000	4,620,140	2,402,233	5.000
Driver Training	18	11,442		8,151		39,800		
Food Service	24	465,667		536,236		619,905		
Professional Development	26	69,872		68,547		194,968		
Special Education	30	2,125,923		2,187,158		2,898,125		
Career and Postsecondary Education	34	303,832		292,232		851,401		
Federal Funds	07	121,420		120,239		108,869		
Gifts and Grants	35	39,517		29,124		178,390		
At Risk (4Yr Old)	11	24,300		32,371		129,998		
At Risk (K-12)	13	416,401		350,000		584,416		
KPERS Special Retirement Contribution	51	606,927		630,759		983,985		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	10,918		123,760				
Activity Fund	56	34,981		28,982				
DEBT SERVICE								
Bond and Interest #1	62	604,325	0.000	655,880	0.000	655,338	0	0.000
COOPERATIVES**								
Special Education	78	3,297,998		3,341,831		5,536,797		
TOTAL USD EXPENDITURES	100	18,998,447	28.527	19,842,697	28.666	26,354,969	14,121,630	29.560
Less: Transfers	105	3,478,329	xxxxxx	3,438,135	xxxxxx	2,731,903	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	15,520,118	xxxxxx	16,404,562	xxxxxx	23,623,066	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	12,752,837	xxxxxx	12,822,440	xxxxxx	14,121,630	xxxxxxxx	xxxxxxxx
OTHER								
Recreation Commission	84	1,728,657	3.851	1,756,500	3.852	2,380,565	1,850,618	3.852
Rec Comm Emp Benefits & Spec Liab	86	55,174	0.122	82,573	0.182	90,250	91,669	0.191
TOTAL OTHER	120	1,783,831	3.973	1,839,073	4.034	2,470,815	1,942,287	4.043
TOTAL TAXES LEVIED	125	14,540,318		14,638,846		16,063,917		
Assessed Valuation - General Fund	128	\$445,824,001		\$446,013,099		\$476,424,608		
Assessed Valuation - All Other Funds	130	\$449,794,920		\$449,996,595		\$480,446,615		
Outstanding Indebtedness, July 1		2015		2016		2017		
General Obligation Bonds	135	4,285,000		3,750,000		3,155,000		
TOTAL USD DEBT	155	4,285,000		3,750,000		3,155,000		

* Tax Rates are expressed in Mills

** Sponsoring District Only



President



Clerk of the Board