

## 2016-2017

BLDG/DEPT	Project	Est. Cost	Status
HIGH SCHOOL			
	Hallway Fire Doors By HS Kitchen and Gym	4,361	17-Mar
	Room 406 Carpet	7,343	16-Nov
	Room 406 Carpet - Completion	12,063	17-May
	Room 214 Carpet Office	797	16-Nov
	Gifted Room Carpet	1,000	17-May
	Science Lab Remodels (Rm 125, 126)	1,240,000	17-May
	Science Room Furniture	44,000	17-Jun
	Room 134 Carpet	5,266	16-Nov
	Digital Message Board	14,779	16-Dec
	Gym Fire Rated Key Removeable Mullions and Strikes	2,796	17-Jun
	IDL Room Chairs	1,497	17-Jun
	Pole Vault Pit Repair	1,366	17-Apr.
	Hallway Fire Doors	16,214	17-Apr.
	Auto Shop Overhead Garage Door Repair	1,600	17-Apr.
	HS Boys Locker Room Exterior Door	5,297	17-Jun
	4 Rectangular Backboards	7,581	17-Jul
	Entrance Security System	16,495	17-May
	Library-Computer room Roof Repair	12,210	17-Apr.
	Wrestling Room Roof Repair Where Addition Meets Gym	7,640	17-Apr.
	Boys' Basketball Uniforms	5,426	16-Dec
	Chiller Replacement and Installation	60,500	17-Feb
	Furniture For Functional SPED Room--Rachel Keim	7,276	17-Apr
	Boys Locker Room Outside Door	2,383	17-May
MIDDLE SCHOOL			
	Science Room Furniture	22,111	17-Jun
	Scoreboards	6,849	16-Dec
	Entrance Security System	14,945	17-May
	Boiler Replacement	60,000	17-Jun
	Cafeteria Table (3)	3,293	17-Apr.
	Hallway Fire Doors	2,992	17-Apr.
	Roof Repairs--Girls' Locker Room, Hall West of Gym and New Addition Hall	7,540	17-Apr.
	Replace locks in Room 201, 205 (2),207, 208 & Office	6,075	17-Apr.
	BMS Track Uniforms	2,506	17-Mar
	BMS Football Helmet Reconditioning	2,550	17-Apr.
	BMS Cross Country and Track Uniforms	2,100	17-Feb
	Two sections of lockers (north hallway)	3,515	17-Jul
	15 Computer Chairs For BMS Tech Lab	615	17-Apr
ELEMENTARY SCHOOL			
	Replace recycling room door	5,462	17-Apr.
	Entrance Security System	19,863	17-May
	Concrete Grates BES Gym Entrance	1,500	17-May
	Roof Kitchen Parapet Wall	5,950	17-Apr.
	Elementary School Storeroom Door	2,731	17-Apr.

<b>FOOD SERVICE</b>			
	(2) Gas Kettles	46,670	17-Jun
	Hot Food Serving Counter	7,670	17-Jun
	BMS Refrigerator	3,500	17-Jun
	BHS Kitchen Floor	19,917	17-Jun
<b>MAINTENANCE</b>			
	Annual Maintenance Agreements	67,000	17-Apr
<b>TECHNOLOGY</b>			
	Summer Technology Upgrades	250,000	17-Jun
	1 to 1 Technology Project (HS)	80,000	17-Jun
<b>DISTRICT</b>			
	Roof Replacement Maintenance Shop	19,850	17-Apr.
	Roof Replacement Concession Stand at Stadium	10,650	17-Apr.
	Aerator Tynes For Sport Fields	1,000	17-Jan
	Garage Door Replacement at Bus Barn	4,490	17-Apr.
	Concrete Repair	95,000	17-Jun
	Copier Rotation At BES	17,178	17-Jul
	Gym Floor Reseal For BES/BMS/BHS	11,730	17-Jul
	Architect Fees For BHS/BMS Science Rooms	61,685	17-Jul

2,344,826

<b>NEEDS LIST BUILDING AND DISTRICT CAPITAL OUTLAY (from principals and directors)</b>			
<b>BLDG/DEPT</b>	<b>Project</b>	<b>Est. Cost</b>	<b>Status</b>
HIGH SCHOOL			
	Locker Room Exhaust Fans		
	Locker Room Shower Heads/Valves		
	Hallway Fire Doors By HS Kitchen and Gym	4,361	17-Mar
	Room 406 Carpet	7,343	16-Nov
	Room 406 Carpet Completion	12,063	17-May
	HS Boys Locker Room Exterior Door	5,297	17-Jun
	Room 201 Concrete Floor Work		
	Gifted Room Carpet	1,000	17-May
	Science Lab Remodels (Rm 125, 126)	1,240,000	17-May
	Science Room Furniture	44,000	17-Jun
	Room 134 Carpet	5,266	6-Nov
	Digital Message Board	14,779	16-Dec.
	High Jump Mat	8,662	
	Pole Vault Pit Repair	1,366	17-Apr
	Ceiling Tiles	3,000	
	Replace door knobs with lever handles	45,000	
	Room 406 Painting	500	
	Room 214 Office Carpet	797	16-Nov
	Band Room Carpet on Walls	6,000	
	Replace 2 north exterior doorways/panic bar hardware	7,000	
	Gym Floor	250,000	
	Gym Fire Rated Key Removable Mullions and Strikes	2,796	17-Jun
	IDL Room Chairs	1,497	17-Jun
	Weight Room Renovation		
	Room 201 Wall Repair and Painting		
	Hallway Carpet Replacement	20,000	
	Entrance Security System	14,500	17-May
	Concrete Parking Lot Repair		
	Cooling/Humidity Control Unit - Switch Room		
	Auto Shop Overhead Door Repair	1,600	17-Apr
	Clothes Dryer - PE		
	Room 135 Klin		
	Drafting tables and chairs	15,456	
	LED Lights - Wrestling Room, Weight Room, Parking Lot		
	Parking Lot Light Poles		
	Repaint the Gym		
	Replace Carpet on Gym Walls		
	Theater repairs - lighting, electrical	60,000	
	Theater repairs - ceiling and painting		

	Locker Room/Storage Area - SB/BB Field		
	Track Resurface		
	Tile Cafeteria		
	Wrestling Room Roof Repair Where Addition Meets Gym	7,640	17-Apr
	Wrestling Mat		
	Hallway Fire Doors	16,214	17-Apr
	4 Ceiling Mounted Basketball Goals	25,000	
	4 Rectangular backboards	7,581	17-Jun
	Welder		
	Gym Bleachers	250,000	
	Gym Circuit Breaker Circuit Switches	1,100	
	Gym Lights	14,711	17-Jul
	Direct Digital Controls For HVAC System		
	Cafeteria Tables (20)	13,789	
	HVAC Building Controls	43,989	
	Boys' Basketball Uniforms	5,426	16-Dec.
	HS Chiller Replacement and Installation	60,500	17-Feb.
	Football Uniforms	16,997	
	Volleyball Training Boxes	2,150	
	Pipe Bender		
	Furniture For Functional SPED Room--R. Keim	7,276	17-Apr
	15 Computer Chairs For BMS Tech Lab	615	17-Apr
	Boys' Locker Room Outside Door	2,383	17-May
	Bleachers		
	Roof Exhaust Fans	30,000	
	Direct Digital Controls For HVAC System		
<b>MIDDLE SCHOOL</b>			
	Science Lab Remodel (Rm 171)		17-May
	Scoreboards	6,849	16-Dec
	Science Room Furniture	22,111	17-Jun
	Water softening system		
	Hallway Fire Doors	2,992	17-Apr
	Replace locks in Room 201, 205, 208 & Office	6,075	17-Apr
	Replace door knobs with lever handles	15,000	
	Two sections of lockers (north hallway)	3,515	17-Jun
	Cafeteria Table (3)	3,293	17-Apr
	LED Lights - Gym, Parking Lot		
	Entrance Security System	14,500	17-May
	Boiler Replacement	60,000	17-Jun
	Restroom Emergency Lighting		
	Roof Repairs--Girls' Locker Room, Hall West of Gym and New Additio	7,540	17-Apr
	Foundation Repair		
	BMS Football Helmet Reconditioning	2,550	17-Apr
	BMS Track Uniforms	2,506	17-Mar
	Room 139 Tile		
	BMS Cross Country and Track Uniforms	2,100	17-Feb
	Computer chairs for BMS Tech Lab (15)	615	17-Apr

	Ceiling Mounted Volleyball Nets		
	Track Sweats	9,000	
ELEMENTARY SCHOOL			
	Repair Gym Doors		
	Carpet Replacement		
	Replace door knobs with lever handles	35,000	
	Roof Kitchen Parapet Wall	5,950	17-Apr
	Replace water/sewer lines		
	Lunch tables (14) (ES)		
	Entrance Security System	14,500	17-May
	Repair Pillar Lights		
	Sound system in gym		
	HVAC Units (2)		
	Cooling/Humidity Control Unit - ES Server Room		
	Concrete Grates at BES Gym Entrance	1,500	17-May
	Bleachers		
	Ceiling Fans	1,000	
	Storeroom Door	2,731	17-Apr
	Storage/cubbies in classrooms		
	Replace recycling room door	5,462	17-Apr
	East playground area improvement		
	Tornado doors 1st grade hall		
FOOD SERVICE			
	A/C (BES)		
	Ventalation System (BHS)		
	BHS Kitchen Floor	19,917	17-Jun
	BHS Lunch Tables		
	BHS Kitchen Plumbing		
	BHS Steamer	30,000	
	Conveyor Dishwashing System (BMS)	15,000	
	Steamer/Boiler for Kettles (BHS)		
	BHS Concession Stand Floor	3,600	
	BMS Regfrigerator	3,500	17-Jun
	Large Floor Mixer (BHS)		
	(2) Gas Kettles	46,670	17-Jun
	Hot Food Serving Counter	7,670	17-Jun
	Meat Slicer (BHS)		
	Heated cabinet (BMS)		
	Lunch tables (14) (ES)		
	Hot Carts For Food Transportation	4,400	
MAINTENANCE			
	Large Hallway Vaccum Cleaner (HS)		
	Annual Maintenance Agreements	67,000	17-Apr
	HVAC Surge Protector (HS)		
	HVAC Surge Protector (MS)		
	Aerator Tynes For Sport Fields	1,000	17-Jan
DISTRICT			

	Roof Replacement Concession Stand at Stadium	10,650	17-Apr
	Library-Computer Room Roof Repair	12,210	17-Apr
	Roof Replacement		
	Performance Uniforms		
	Concrete Repair/Replacement		
	Roof Replacement Maintenance Shop	19,850	17-Apr
	Annual Gym Floor Reseal For BES/BMS/BHS	11,370	
	Brick Sealer (Due 2023)		
	Football Field Grass Repair		
	Cooling/Humidity Control Unit - Board Office Server Room		
	Copier Rotation	17,178	
	BB/SB Parking lot		
	BB/SB parking lot lights		
	BB/SB gates/fence		
	BB/SB restrooms		
	Trees behind the BB/SB fences		
	Garage Door Replacement at Bus Barn	4,490	17-Apr
	AC Unit at District Office	4,000	17-Aug
	Board Table		
	Stadium lights with poles		
	Annual concrete repairs		
	Boiler Treatment at each building		
	(6) Water Bottle Filling Stations	6,626	
	Field Repairs		
	Digital Direct Controls For HVAC System		
	Repair fencing around BES playgrounds		
	Architect Fees For BHS/BMS Science Rooms	61,685	17-Jun
TECHNOLOGY			
	Infrastructure upgrades for data/internet		
	Upgrade Tech Modules (MS)		
	Annual Maintenance/Cabling	5,000	
	Summer Technology Upgrades	250,000	
	1 to 1 Technology Project (MS)		
	1 to 1 Technology Project (HS)	80,000	
	Upgrade Tech Modules (HS)		
TRANSPORTATION			
	Bus Rotation	97,000	
	Large Tool Kit		
	Mower		
	2500 Truck with Snow Plow	35,000	
	Flatbed Truck		
	SPED Bus	97,000	
	Van/Car Rotation		

3,413,258

## 2017-2018

BLDG/DEPT	Project	Est. Cost	Status
HIGH SCHOOL			
	Replace door knobs with lever handles	45,000	
	Locker Room Exhaust Fans		
	Locker Room Shower Heads/Valves		
	New Wrestling Mats		
	Cooling/Humidity Control Unit - Switch Room		
	High Jump Mat	8,662	
	Weight Room Renovation		
	Hallway Carpet Replacement	20,000	
	Band Room Carpet on Walls	6,000	
	Ceiling Tiles		
	Cafeteria Tables (2)	13,789	
	Gym Lights	14,711	17-Jul
	Volleyball Training Boxes	2,150	
	Concrete Parking Lot Repair		
	Auditorium Electrical/Lighting Upgrades	60,000	
	Room 406 Painting		
	Replace two north exterior doorways/panic bar hardware	7,000	
	Room 201 Wall Repair and Painting		
	Clothes Dryer - PE		
	Room 135 Kiln		
	HVAC Building Controls	43,989	
	Football Uniforms	16,997	
MIDDLE SCHOOL			
	Replace door knobs with lever handles	15,000	
	Roof Exhaust Fans	15,517	17-Jul
	Foundation Repair		
	Restroom Emergency Lighting		
	Room 139 Tile		
	Water Softening System		
	Track Sweats	9,000	
ELEMENTARY SCHOOL			
	Replace door knobs with lever handles	35,000	
	Ceiling Fans	1,000	
	East Playground area improvement		
	Replace water/sewer lines		
FOOD SERVICE			
	BHS Ventilation System		
	BHS Steamer	30,000	
	BHS Lunch Tables		
	Hot Carts for Food Transportation	4,400	
	BHS Kitchen Plumbing		
	BHS Concession Stand Floor	3,759	
	BMS Heated Cabinet		

	BMS Conveyor Dishwashing System	15,000	
	BHS Steamer/Boiler for Kettles		
MAINTENANCE			
	Large Hallway Vacuum Cleaner (BHS)	1,000	
	HVAC Surge Protector (HS/MS)	30,000	
	Annual Maintenance Agreements	67,000	
TECHNOLOGY			
	Summer Technology Upgrades	250,000	
	1 to 1 Technology Project (HS)	80,000	
DISTRICT			
	BMS Gym Floor Reseal		
	Cooling/Humidity Control Unit - BOE Server Room		
	AC Unit at District Office	4,000	17-Aug
	Copier Rotation	13,000	
	(6) Water Bottle Filling Stations	8,400	
	Digital Direct Controls for HVAC System		
	MS Roof Replacement		
	Concrete Repair		
TRANSPORTATION			
	Large Tool Kit		
	Mower		
	2500 Truck with Snow Plow	35,000	
	School Car		

855,374



2018-2019			
BLDG/DEPT	Project	Est. Cost	Status
HIGH SCHOOL			
	Gym Floor	250,000	
	Bleachers	250,000	
	Gym LED Lights		
	Wrestling Room LED Lights		
	Weight Room LED Lights		
	Drafting tables and chairs	15,456	
	Parking Lot Light Poles		
	Parking Lot LED Lights		
	Replace Carpet on Gym Walls		
	Repaint the Gym		
	2-4 Ceiling Mounted Basketball Goals		
	Hallway Carpet Replacement	20,000	
MIDDLE SCHOOL			
	Gym LED Lights		
	Parking Lot LED Lights		
ELEMENTARY SCHOOL			
	HVAC Units (2)		
	Cooling/Humidity Control Unit - Server Room		
FOOD SERVICE			
MAINTENANCE			
	Annual Maintenance Agreements	67,000	
DISTRICT			
	Football Field Grass Repair		
	BES Gym Floor Reseal		
	Copier Rotation	13,000	
	Roof Replacement		
	Concrete Repair		
TECHNOLOGY			
	Summer Technology Upgrades	250,000	
	1 to 1 Technology Project (HS)	80,000	
TRANSPORTATION			
	Flatbed Truck		
	Bus	97,000	

1,042,456

2019-2020

BLDG/DEPT	Project	Est. Cost	Status
HIGH SCHOOL			
	Theater repairs-- ceiling, painting		
MIDDLE SCHOOL			
	Gym Bleachers		
ELEMENTARY SCHOOL			
	Sound System In Gym		
	Lunch Tables		
FOOD SERVICE			
	BHS Large Floor Mixer		
MAINTENANCE			
	Annual Maintenance Agreements	67,000	
DISTRICT			
	BHS Gym Floor Reseal		
	Copier Rotation	13,000	
	Roof Replacement		
	Concrete Repair		
TECHNOLOGY			
	Summer Technology Upgrades	250,000	
	1 to 1 Technology Project (HS)	80,000	
TRANSPORTATION			
	SPED Bus		

410,000

## 2020-2021

BLDG/DEPT	Project	Est. Cost	Status
HIGH SCHOOL			
	Gym Circuit Breaker Circuit Switches		
	Locker Room/Storage Area -SB/BB Field		
	Track Resurface		
	Tile Cafeteria		
MIDDLE SCHOOL			
	Ceiling Mounted VB Nets		
ELEMENTARY SCHOOL			
	BES Lunch Tables (14)		
	Repair Fencing around BES Playgrounds		
	Bleachers		
	Carpet Projects		
FOOD SERVICE			
	BHS Meat Slicer		
MAINTENANCE			
	Annual Maintenance Agreements	67,000	
DISTRICT			
	BHS Band Performance Uniforms		
	Copier Rotation	13,000	
	BB/SB Parking Lot		
	BB/SB Lights		
	BB/SB Restrooms		
	Roof Replacement		
	Concrete Repair		
TECHNOLOGY			
	Summer Technology Upgrades	250,000	
	1 to 1 Technology Project (HS)	80,000	
TRANSPORTATION			

410,000