

South Side Bee Branch

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,636,461.33	\$0.00	\$2,636,461.33
2	\$856,342.07	\$871,282.76	\$1,727,624.83
6	\$200,508.30	\$51,912.79	\$252,421.09
7	\$0.00		\$0.00
8	\$108,928.23	\$33,564.58	\$142,492.81
Summary	\$3,802,239.93	\$956,760.13	\$4,759,000.06

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,875,122.55		\$2,875,122.55
2	\$961,762.82	\$938,421.76	\$1,900,184.58
6	\$174,743.85	\$46,410.48	\$221,154.33
7	\$0.00		\$0.00
8	\$102,981.53	\$32,780.46	\$135,761.99
Summary	\$4,114,610.75	\$1,017,612.70	\$5,132,223.45

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,617,911.77		\$2,617,911.77
2	\$850,629.24	\$846,936.09	\$1,697,565.33
6	\$166,211.67	\$42,527.27	\$208,738.94
7	\$0.00		\$0.00
8	\$101,134.04	\$33,339.61	\$134,473.65
Summary	\$3,735,886.72	\$922,802.97	\$4,658,689.69

