

South Side Bee Branch

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,617,911.77		\$2,617,911.77
2	\$850,629.24	\$846,936.09	\$1,697,565.33
6	\$166,211.67	\$42,527.27	\$208,738.94
7	\$0.00		\$0.00
8	\$101,134.04	\$33,339.61	\$134,473.65
Summary	\$3,735,886.72	\$922,802.97	\$4,658,689.69

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,637,869.34		\$2,637,869.34
2	\$811,492.22	\$836,070.44	\$1,647,562.66
6	\$193,750.73	\$48,353.63	\$242,104.36
7	\$0.00		\$0.00
8	\$98,954.95	\$33,728.85	\$132,683.80
Summary	\$3,742,067.24	\$918,152.92	\$4,660,220.16

Fiscal Year: 15

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,553,164.57	\$0.00	\$2,553,164.57
2	\$681,571.06	\$771,845.88	\$1,453,416.94
6	\$173,772.57	\$44,974.07	\$218,746.64
7	\$0.00	\$0.00	\$0.00
8	\$99,585.43	\$32,934.00	\$132,519.43
Summary	\$3,508,093.63	\$849,753.95	\$4,357,847.58